

PUBLIC TRANSPORTATION PROGRAM

BERTIE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| BERTIE COUNTY                  | TJ-4907            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| BERTIE COUNTY                  | TL-4907            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |
| BERTIE COUNTY                  | TR-4907            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 62                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 62                          |                            |

PUBLIC TRANSPORTATION PROGRAM

CAMDEN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CAMDEN COUNTY                  | TJ-4914            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| CAMDEN COUNTY                  | TL-4914            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 66                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 66                          |                            |
| CAMDEN COUNTY                  | TR-4914            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 54                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 54                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

CHOWAN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CHOWAN COUNTY                  | TJ-4920            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| CHOWAN COUNTY                  | TL-4920            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 72                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 72                          |                            |
| CHOWAN COUNTY                  | TR-4920            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 58                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 58                          |                            |

PUBLIC TRANSPORTATION PROGRAM

CURRITUCK COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CURRITUCK<br>COUNTY            | TJ-4926            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| CURRITUCK<br>COUNTY            | TL-4926            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 74                          |                            |
| CURRITUCK<br>COUNTY            | TR-4926            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 64                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 64                          |                            |

PUBLIC TRANSPORTATION PROGRAM

DARE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| DARE COUNTY                    | TJ-4927            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| DARE COUNTY                    | TL-4927            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| DARE COUNTY                    | TR-4927            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 74                          |                            |

PUBLIC TRANSPORTATION PROGRAM

GATES COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| GATES COUNTY                   | TJ-4936            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| GATES COUNTY                   | TL-4936            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |
| GATES COUNTY                   | TR-4936            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 56                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 56                          |                            |

PUBLIC TRANSPORTATION PROGRAM

HERTFORD COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| HERTFORD<br>COUNTY             | TJ-4945            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| HERTFORD<br>COUNTY             | TL-4945            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| HERTFORD<br>COUNTY             | TR-4945            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 66                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 66                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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PUBLIC TRANSPORTATION PROGRAM

HYDE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| HYDE COUNTY                    | TJ-4947            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| HYDE COUNTY                    | TL-4947            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 64                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 64                          |                            |
| HYDE COUNTY                    | TR-4947            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 52                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 52                          |                            |



PUBLIC TRANSPORTATION PROGRAM

MARTIN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| MARTIN COUNTY                  | TJ-4957            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 12                          |                            |
| MARTIN COUNTY                  | TL-4957            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |
| MARTIN COUNTY                  | TR-4957            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 66                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 66                          |                            |

PUBLIC TRANSPORTATION PROGRAM

NORTHAMPTON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| NORTHAMPTON<br>COUNTY          | TJ-4965            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| NORTHAMPTON<br>COUNTY          | TL-4965            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |
| NORTHAMPTON<br>COUNTY          | TR-4965            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 64                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 64                          |                            |

PUBLIC TRANSPORTATION PROGRAM

PASQUOTANK COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| PASQUOTANK<br>COUNTY           | TJ-4969            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 14                          |                            |
| PASQUOTANK<br>COUNTY           | TL-4969            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 86                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 86                          |                            |
| PASQUOTANK<br>COUNTY           | TR-4969            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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PUBLIC TRANSPORTATION PROGRAM

PERQUIMANS COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| PERQUIMANS<br>COUNTY           | TJ-4971            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| PERQUIMANS<br>COUNTY           | TL-4971            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 70                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 70                          |                            |
| PERQUIMANS<br>COUNTY           | TR-4971            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 56                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 56                          |                            |

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | TYRRELL COUNTY              |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| TYRRELL COUNTY                 | TJ-4988            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 2                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 2                           |                            |
| TYRRELL COUNTY                 | TL-4988            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 64                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 64                          |                            |

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PUBLIC TRANSPORTATION PROGRAM

WASHINGTON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| WASHINGTON<br>COUNTY           | TJ-4993            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| WASHINGTON<br>COUNTY           | TL-4993            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 70                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 70                          |                            |
| WASHINGTON<br>COUNTY           | TR-4993            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 58                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 58                          |                            |

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | BEAUFORT COUNTY             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| BEAUFORT<br>COUNTY             | TJ-4906            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 12                          |                            |
| BEAUFORT<br>COUNTY             | TL-4906            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 94                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 94                          |                            |
| BEAUFORT<br>COUNTY             | TR-4906            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | CARTERET COUNTY             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| CARTERET COUNTY                       | <b>TJ-4915</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 16                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 16                          |                            |
| CARTERET COUNTY                       | <b>TL-4915</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 108                         | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 108                         |                            |
| CARTERET COUNTY                       | <b>TR-4915</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 96                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 96                          |                            |

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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | CRAVEN COUNTY               |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CRAVEN COUNTY                  | TJ-4924            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 22                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 22                          |                            |
| CRAVEN COUNTY                  | TL-4924            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 116                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 116                         |                            |
| CRAVEN COUNTY                  | TR-4924            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 120                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 120                         |                            |

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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            | GREENE COUNTY     |                             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| GREENE COUNTY                  | TJ-4939            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| GREENE COUNTY                  | TL-4939            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 72                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 72                          |                            |
| GREENE COUNTY                  | TR-4939            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 62                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 62                          |                            |

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PUBLIC TRANSPORTATION PROGRAM

JONES COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| JONES COUNTY                   | TJ-4951            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| JONES COUNTY                   | TL-4951            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |
| JONES COUNTY                   | TR-4951            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 56                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 56                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

LENOIR COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| LENOIR COUNTY                  | TJ-4953            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 20                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 20                          |                            |
| LENOIR COUNTY                  | TL-4953            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 102                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 102                         |                            |
| LENOIR COUNTY                  | TR-4953            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 94                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 94                          |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | PAMLICO COUNTY              |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| PAMLICO COUNTY                        | <b>TJ-4968</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 6                           |                            |
| PAMLICO COUNTY                        | <b>TL-4968</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 70                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 70                          |                            |
| PAMLICO COUNTY                        | <b>TR-4968</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 58                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 58                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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# **PUBLIC TRANSPORTATION PROGRAM**

**PITT COUNTY**

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |  |                    |                   |                             |                            |
| GREENVILLE                                   | TA-4773            | 2 - EXPANSION BUSES                      | CAPITAL            | FBUS              | 600                         | FY 08                      |
|  |                    |  | CAPITAL            | L                 | 75                          | FY 08                      |
|  |                    |  | CAPITAL            | STAT              | 75                          | FY 08                      |
|  |                    |  | TOTAL PROJECT COST |                   | 750                         |                            |
| GREENVILLE                                   | TA-4774            | 2 - EXPANSION BUSES                      | CAPITAL            | FED               | 760                         | FY 12                      |
|  |                    |  | CAPITAL            | L                 | 95                          | FY 12                      |
|  |                    |  | CAPITAL            | STAT              | 95                          | FY 12                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 950                        |
| GREENVILLE                                   | TA-4905            | 2 - EXPANSION BUSES                      | CAPITAL            | FBUS              | 560                         | FY 07                      |
|  |                    |  | CAPITAL            | L                 | 70                          | FY 07                      |
|  |                    |  | CAPITAL            | STAT              | 70                          | FY 07                      |
|  |                    |  | TOTAL PROJECT COST |                   | 700                         |                            |
| GREENVILLE                                   | TA-4924            | 2 - EXPANSION BUSES                      | CAPITAL            | FBUS              | 640                         | FY 09                      |
|  |                    |  | CAPITAL            | L                 | 80                          | FY 09                      |
|  |                    |  | CAPITAL            | STAT              | 80                          | FY 09                      |
|  |                    |  | TOTAL PROJECT COST |                   | 800                         |                            |
| GREENVILLE                                   | TA-4925            | 2 - EXPANSION BUSES                      | CAPITAL            | FED               | 720                         | FY 11                      |
|  |                    |  | CAPITAL            | L                 | 90                          | FY 11                      |
|  |                    |  | CAPITAL            | STAT              | 90                          | FY 11                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 900                        |
| GREENVILLE                                   | TA-4950            | 2 - EXPANSION BUSES                      | CAPITAL            | FED               | 680                         | FY 10                      |
|  |                    |  | CAPITAL            | L                 | 85                          | FY 10                      |
|  |                    |  | CAPITAL            | STAT              | 85                          | FY 10                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 850                        |
| GREENVILLE                                   | TA-4965            | 2 - REPLACEMENT BUSES                    | CAPITAL            | FED               | 760                         | FY 13                      |
|  |                    |  | CAPITAL            | L                 | 95                          | FY 13                      |
|  |                    |  | CAPITAL            | STAT              | 95                          | FY 13                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 950                        |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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# PUBLIC TRANSPORTATION PROGRAM

PITT COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| GREENVILLE                            | TD-4716B           | INTERMODAL TRANSPORTATION CENTER--DESIGN  | CAPITAL            | FBUS              | 678                         | FY 07                      |
|                                       |                    |   | CAPITAL            | L                 | 85                          | FY 07                      |
|                                       |                    |   | CAPITAL            | STAT              | 85                          | FY 07                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 848                         |                            |
| GREENVILLE                            | TD-4716C           | INTERMODAL TRANSPORTATION CENTER--LAND ACQUISITION  | CAPITAL            | FED               | 800                         | FY 07                      |
|                                       |                    |   | CAPITAL            | L                 | 100                         | FY 07                      |
|                                       |                    |   | CAPITAL            | STAT              | 100                         | FY 07                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 1,000                       |                            |
| UNFUNDED PROJECT                      |                    |   | TOTAL PROJECT COST |                   | 1,000                       |                            |
| GREENVILLE                            | TD-4716D           | INTERMODAL TRANSPORTATION CENTER--CONSTRUCTION  | CAPITAL            | FED               | 4,800                       | FY 08                      |
|                                       |                    |   | CAPITAL            | L                 | 600                         | FY 08                      |
|                                       |                    |   | CAPITAL            | STAT              | 600                         | FY 08                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 6,000                       |                            |
| UNFUNDED PROJECT                      |                    |   | TOTAL PROJECT COST |                   | 6,000                       |                            |
| GREENVILLE                            | TG-4766            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT | CAPITAL            | FUZ               | 520                         | FY 07                      |
|                                       |                    |   | CAPITAL            | L                 | 130                         | FY 07                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 650                         |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENVILLE                            | TG-4767            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT | CAPITAL            | FUZ               | 520                         | FY 08                      |
|                                       |                    |   | CAPITAL            | L                 | 130                         | FY 08                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 650                         |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENVILLE                            | TG-4768            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT | CAPITAL            | FUZ               | 520                         | FY 09                      |
|                                       |                    |   | CAPITAL            | L                 | 130                         | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 650                         |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENVILLE                            | TG-4769            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT | CAPITAL            | FUZ               | 520                         | FY 10                      |
|                                       |                    |   | CAPITAL            | L                 | 130                         | FY 10                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 650                         |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENVILLE                            | TG-4909            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT | CAPITAL            | FUZ               | 520                         | FY 11                      |
|                                       |                    |   | CAPITAL            | L                 | 130                         | FY 11                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 650                         |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |

\* INDICATES INTRASTATE PROJECT

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# PUBLIC TRANSPORTATION PROGRAM

PITT COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| GREENVILLE                            | TG-4910            | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT    | CAPITAL                   | FUZ               | 520                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 130                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>650</b>                  |                            |
| GREENVILLE                            | TG-4941            | MISC. ROUTINE CAPITAL - SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, SURVEILLANCE EQUIPMENT, ADA SERVICES, PREVENTIVE MAINTENANCE. | CAPITAL                   | FUZ               | 520                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 130                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>650</b>                  |                            |
| GREENVILLE                            | TO-4725            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 381                         | FY 07                      |
|                                       |                    |  | OPERATIONS                | L                 | 381                         | FY 07                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,017</b>                |                            |
| GREENVILLE                            | TO-4726            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 400                         | FY 08                      |
|                                       |                    |  | OPERATIONS                | L                 | 400                         | FY 08                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,055</b>                |                            |
| GREENVILLE                            | TO-4727            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 420                         | FY 09                      |
|                                       |                    |  | OPERATIONS                | L                 | 420                         | FY 09                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,095</b>                |                            |
| GREENVILLE                            | TO-4728            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 441                         | FY 10                      |
|                                       |                    |  | OPERATIONS                | L                 | 441                         | FY 10                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,137</b>                |                            |
| GREENVILLE                            | TO-4907            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 463                         | FY 11                      |
|                                       |                    |  | OPERATIONS                | L                 | 463                         | FY 11                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,181</b>                |                            |
| GREENVILLE                            | TO-4908            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE   | OPERATIONS                | FUZ               | 487                         | FY 12                      |
|                                       |                    |  | OPERATIONS                | L                 | 487                         | FY 12                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 255                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,229</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



| PUBLIC TRANSPORTATION PROGRAM         |                    |   |                    |                   | PITT COUNTY                 |                            |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| GREENVILLE                            | TO-4940            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 487                         | FY 13                      |
|                                       |                    |   | OPERATIONS         | L                 | 487                         | FY 13                      |
|                                       |                    |   | OPERATIONS         | SMAP              | 255                         | FY 13                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 1,229                       |                            |
| PITT COUNTY                           | TJ-4873            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 26                          | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 26                          |                            |
| PITT COUNTY                           | TL-4973            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 132                         | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 132                         |                            |
| PITT COUNTY                           | TR-4973            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS         | RGP               | 106                         | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 106                         |                            |

PUBLIC TRANSPORTATION PROGRAM

BRUNSWICK COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| BRUNSWICK<br>COUNTY            | TJ-4909            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 22                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 22                          |                            |
| BRUNSWICK<br>COUNTY            | TL-4909            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 128                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 128                         |                            |
| BRUNSWICK<br>COUNTY            | TR-4909            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 116                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 116                         |                            |

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PUBLIC TRANSPORTATION PROGRAM

DUPLIN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| DUPLIN COUNTY                  | TJ-4930            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 12                          |                            |
| DUPLIN COUNTY                  | TL-4930            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 96                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 96                          |                            |
| DUPLIN COUNTY                  | TR-4930            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 88                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 88                          |                            |

\* INDICATES INTRASTATE PROJECT  
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# PUBLIC TRANSPORTATION PROGRAM

# NEW HANOVER COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| NEW HANOVER<br>COUNTY                 | <b>TJ-4964</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 28                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>28</b>                   |                            |
| NEW HANOVER<br>COUNTY                 | <b>TL-4964</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 162                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>162</b>                  |                            |
| NEW HANOVER<br>COUNTY                 | <b>TR-4964</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 110                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>110</b>                  |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TA-4906</b>     | 4 - EXPANSION BUSES   | CAPITAL                   | FED               | 1,000                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 125                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 125                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,250</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TA-4907</b>     | 2 - REPLACEMENT BUSES   | CAPITAL                   | FED               | 520                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 65                          | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 65                          | FY 09                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>650</b>                  |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TA-4952</b>     | 2 - EXPANSION BUSES   | CAPITAL                   | FED               | 120                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 15                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 15                          | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>150</b>                  |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TA-4953</b>     | 1 - EXPANSION TROLLEY BUS   | CAPITAL                   | FED               | 220                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 28                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 28                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>276</b>                  |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TA-4954</b>     | 3 - REPLACEMENT CUTAWAY BUSES   | CAPITAL                   | FED               | 192                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 24                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 24                          | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>240</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# NEW HANOVER COUNTY

| ROUTE/CITY                                      | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                                     | WORK TYPE               | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |               |
|---|--------------------|--|-------------------------|-------------------|-----------------------------|----------------------------|---------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>    |                    |  |                         |                   |                             |                            |               |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TA-4956            | 16 - REPLACEMENT BUSES   | CAPITAL                 | FED               | 4,480                       | FY 13                      |               |
|   |                    |  | CAPITAL                 | L                 | 560                         | FY 13                      |               |
|   |                    |  | CAPITAL                 | STAT              | 560                         | FY 13                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>5,600</b>  |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TD-4721B           | MULTI-MODAL TRANSPORTATION CENTER--DESIGN, LAND ACQUISITION, CONSTRUCTION    | CAPITAL                 | FED               | 8,000                       | FY 07                      |               |
|   |                    |  | CAPITAL                 | L                 | 1,000                       | FY 07                      |               |
|   |                    |  | CAPITAL                 | STAT              | 1,000                       | FY 07                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>10,000</b> |
| CAPE FEAR PUBLIC<br>TRANSPORTATION<br>AUTHORITY | TD-4917            | TRANSFER / MAINTENANCE FACILITIES  | CAPITAL                 | FED               | 6,200                       | FY 08                      |               |
|   |                    |  | CAPITAL                 | L                 | 775                         | FY 08                      |               |
|   |                    |  | CAPITAL                 | STAT              | 775                         | FY 08                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>7,750</b>  |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TG-4796            | ROUTINE CAPITAL ITEMS--OFFICE EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE      | CAPITAL                 | FUZ               | 32                          | FY 07                      |               |
|   |                    |  | CAPITAL                 | L                 | 8                           | FY 07                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TG-4797            | ROUTINE CAPITAL ITEMS--MAINTENANCE EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE | CAPITAL                 | FUZ               | 32                          | FY 08                      |               |
|   |                    |  | CAPITAL                 | L                 | 8                           | FY 08                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TG-4798            | ROUTINE CAPITAL ITEMS--SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENTS  | CAPITAL                 | FUZ               | 32                          | FY 09                      |               |
|   |                    |  | CAPITAL                 | L                 | 8                           | FY 09                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TG-4799            | ROUTINE CAPITAL ITEM AND TECHNOLOGY UPGRADES                                 | CAPITAL                 | FUZ               | 32                          | FY 10                      |               |
|   |                    |  | CAPITAL                 | L                 | 8                           | FY 10                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
| CAPE FEAR PUBLIC<br>TRANSPORTATION              | TG-4905            | ROUTINE CAPITAL ITEM -- BUS SHELTERS, FARE BOX EQUIPMENT                     | CAPITAL                 | FUZ               | 32                          | FY 11                      |               |
|   |                    |  | CAPITAL                 | L                 | 8                           | FY 11                      |               |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |
|   |                    |  | <b>UNFUNDED PROJECT</b> |                   |                             | <b>TOTAL PROJECT COST</b>  | <b>40</b>     |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# NEW HANOVER COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                                     | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TG-4906</b>     | ROUTINE CAPITAL ITEM -- SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENT  | CAPITAL                   | FUZ               | 32                          | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 8                           | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>40</b>                   |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TG-4943</b>     | ROUTINE CAPITAL ITEMS - SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENTS | CAPITAL                   | FUZ               | 32                          | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 8                           | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>40</b>                   |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4750</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 07                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 07                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4751</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 08                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 08                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4752</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 09                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 09                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4753</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 10                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 10                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4905</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 11                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 11                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | <b>TO-4906</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                           | OPERATIONS                | FUZ               | 1,500                       | FY 12                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,623                       | FY 12                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 1,180                       | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,303</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM         |                    |   |                    | NEW HANOVER COUNTY |                             |                            |  |
|---------------------------------------|--------------------|---|--------------------|--------------------|-----------------------------|----------------------------|--|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK              | WORK TYPE          | FUNDING<br>SOURCE  | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |  |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                    |                             |                            |  |
| CAPE FEAR PUBLIC<br>TRANSPORTATION    | TO-4941            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE    | OPERATIONS         | FUZ                | 1,500                       | FY 13                      |  |
|                                       |                    |   | OPERATIONS         | L                  | 1,623                       | FY 13                      |  |
|                                       |                    |   | OPERATIONS         | SMAP               | 1,180                       | FY 13                      |  |
|                                       |                    |   | TOTAL PROJECT COST |                    | 4,303                       |                            |  |
| WILMINGTON                            | TD-4721C           | INTERMODAL TRANSPORTATION CENTER (SAFETEA-LU EARMARK) | CAPITAL            | FBUS               | 644                         | FY 07 08 09                |  |
|                                       |                    |   | CAPITAL            | L                  | 80                          | FY 07 08 09                |  |
|                                       |                    |   | CAPITAL            | STAT               | 80                          | FY 07 08 09                |  |
|                                       |                    |   | TOTAL PROJECT COST |                    | 804                         |                            |  |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# ONslow COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |           |                   |                             |                            |
| JACKSONVILLE                          | TA-4942A           | 5 - EXPANSION BUSES  | CAPITAL   | FUZ               | 278                         | FY 07                      |
|                                       |                    |  | CAPITAL   | L                 | 30                          | FY 07                      |
|                                       |                    |  | CAPITAL   | STAT              | 27                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>335</b>                  |                            |
| JACKSONVILLE                          | TA-4942B           | START UP CAPITAL ITEMS - SHELTERS, BUS STOP SIGNS, OFFICE EQUIPMENT, FACILITY IMPROVEMENTS | CAPITAL   | FUZ               | 185                         | FY 07                      |
|                                       |                    |  | CAPITAL   | L                 | 23                          | FY 07                      |
|                                       |                    |  | CAPITAL   | STAT              | 23                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>231</b>                  |                            |
| JACKSONVILLE                          | TA-4943A           | 3 - REPLACEMENT BUSES  | CAPITAL   | FUZ               | 498                         | FY 10                      |
|                                       |                    |  | CAPITAL   | L                 | 54                          | FY 10                      |
|                                       |                    |  | CAPITAL   | STAT              | 48                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>600</b>                  |                            |
| JACKSONVILLE                          | TA-4943B           | 1 - EXPANSION BUS  | CAPITAL   | FUZ               | 125                         | FY 10                      |
|                                       |                    |  | CAPITAL   | L                 | 14                          | FY 10                      |
|                                       |                    |  | CAPITAL   | STAT              | 12                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>151</b>                  |                            |
| JACKSONVILLE                          | TA-4944            | 1 - REPLACEMENT BUS  | CAPITAL   | FUZ               | 125                         | FY 11                      |
|                                       |                    |  | CAPITAL   | L                 | 14                          | FY 11                      |
|                                       |                    |  | CAPITAL   | STAT              | 12                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>151</b>                  |                            |
| JACKSONVILLE                          | TA-4964            | 1 - REPLACEMENT BUS  | CAPITAL   | FUZ               | 125                         | FY 12                      |
|                                       |                    |  | CAPITAL   | L                 | 14                          | FY 12                      |
|                                       |                    |  | CAPITAL   | STAT              | 12                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>151</b>                  |                            |
| JACKSONVILLE                          | TD-4904A           | DOWNTOWN TRANSIT CENTER -- PLANNING, DESIGN AND LAND ACQUISITION.                          | CAPITAL   | FUZ               | 300                         | FY 08                      |
|                                       |                    |  | CAPITAL   | L                 | 38                          | FY 08                      |
|                                       |                    |  | CAPITAL   | STAT              | 38                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>376</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# ONSLOW COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                     | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |           |                   |                             |                            |
| JACKSONVILLE                          | <b>TD-4904B</b>    | DOWNTOWN TRANSIT CENTER -- PE AND CONSTRUCTION               | CAPITAL   | FUZ               | 288                         | FY 09                      |
|                                       |                    |  | CAPITAL   | L                 | 36                          | FY 09                      |
|                                       |                    |  | CAPITAL   | STAT              | 36                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>360</b>                  |                            |
| JACKSONVILLE                          | <b>TD-4905A</b>    | WESTERN AVENUE TRANSIT CENTER -- DESIGN AND LAND ACQUISITION | CAPITAL   | FUZ               | 200                         | FY 11                      |
|                                       |                    |  | CAPITAL   | L                 | 25                          | FY 11                      |
|                                       |                    |  | CAPITAL   | STAT              | 25                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>250</b>                  |                            |
| JACKSONVILLE                          | <b>TD-4905B</b>    | WESTERN AVENUE TRANSIT CENTER -- PE AND CONSTRUCTION         | CAPITAL   | FUZ               | 160                         | FY 12                      |
|                                       |                    |  | CAPITAL   | L                 | 20                          | FY 12                      |
|                                       |                    |  | CAPITAL   | STAT              | 20                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| JACKSONVILLE                          | <b>TD-4906A</b>    | OPERATION CENTER -- PLANNING, DESIGN AND LAND ACQUISITION    | CAPITAL   | FUZ               | 140                         | FY 08                      |
|                                       |                    |  | CAPITAL   | L                 | 18                          | FY 08                      |
|                                       |                    |  | CAPITAL   | STAT              | 18                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>176</b>                  |                            |
| JACKSONVILLE                          | <b>TD-4906B</b>    | OPERATION CENTER -- PE AND CONSTRUCTION                      | CAPITAL   | FUZ               | 140                         | FY 09                      |
|                                       |                    |  | CAPITAL   | L                 | 18                          | FY 09                      |
|                                       |                    |  | CAPITAL   | STAT              | 18                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>176</b>                  |                            |
| JACKSONVILLE                          | <b>TM-4902</b>     | INTELLIGENT TRANSPORTATION SYSTEMS                           | CAPITAL   | FUZ               | 40                          | FY 08                      |
|                                       |                    |  | CAPITAL   | L                 | 5                           | FY 08                      |
|                                       |                    |  | CAPITAL   | STAT              | 5                           | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>50</b>                   |                            |
| JACKSONVILLE                          | <b>TM-4903</b>     | INTELLIGENT TRANSPORTATION SYSTEM                            | CAPITAL   | FUZ               | 80                          | FY 09                      |
|                                       |                    |  | CAPITAL   | L                 | 10                          | FY 09                      |
|                                       |                    |  | CAPITAL   | STAT              | 10                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>100</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ONSLOW COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |            |                   |                             |                            |
| JACKSONVILLE                          | TM-4904            | INTELLIGENT TRANSPORTATION SYSTEM        | CAPITAL    | FUZ               | 100                         | FY 11                      |
|                                       |                    |  | CAPITAL    | L                 | 13                          | FY 11                      |
|                                       |                    |  | CAPITAL    | STAT              | 13                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>126</b>                  |                            |
| JACKSONVILLE                          | TM-4909            | INTELLIGENT TRANSPORTATION SYSTEMS       | CAPITAL    | FUZ               | 100                         | FY 12                      |
|                                       |                    |  | CAPITAL    | L                 | 13                          | FY 12                      |
|                                       |                    |  | CAPITAL    | STAT              | 13                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>126</b>                  |                            |
| JACKSONVILLE                          | TO-4922            | OPERATING ASSISTANCE                     | OPERATIONS | FUZ               | 225                         | FY 07                      |
|                                       |                    |  | OPERATIONS | L                 | 112                         | FY 07                      |
|                                       |                    |  | OPERATIONS | SMAP              | 112                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>449</b>                  |                            |
| JACKSONVILLE                          | TO-4923            | OPERATING ASSISTANCE                     | OPERATIONS | FUZ               | 231                         | FY 08                      |
|                                       |                    |  | OPERATIONS | L                 | 116                         | FY 08                      |
|                                       |                    |  | OPERATIONS | SMAP              | 116                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>463</b>                  |                            |
| JACKSONVILLE                          | TO-4924            | OPERATING ASSISTANCE                     | OPERATIONS | FUZ               | 238                         | FY 09                      |
|                                       |                    |  | OPERATIONS | L                 | 119                         | FY 09                      |
|                                       |                    |  | OPERATIONS | SMAP              | 119                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>476</b>                  |                            |
| JACKSONVILLE                          | TO-4925            | OPERATING ASSISTANCE                     | OPERATIONS | FUZ               | 273                         | FY 10                      |
|                                       |                    |  | OPERATIONS | L                 | 137                         | FY 10                      |
|                                       |                    |  | OPERATIONS | SMAP              | 137                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>547</b>                  |                            |
| JACKSONVILLE                          | TO-4926            | OPERATING ASSISTANCE                     | OPERATIONS | FUZ               | 281                         | FY 11                      |
|                                       |                    |  | OPERATIONS | L                 | 141                         | FY 11                      |
|                                       |                    |  | OPERATIONS | SMAP              | 141                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |            |                   | <b>563</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ON SLOW COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE       | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                 |                   |                             |                            |
| JACKSONVILLE                          | TO-4927            | OPERATING ASSISTANCE                     | OPERATIONS      | FUZ               | 277                         | FY 12                      |
|                                       |                    |  | OPERATIONS      | L                 | 139                         | FY 12                      |
|                                       |                    |  | OPERATIONS      | SMAP              | 139                         | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>555</b>                  |                            |
| JACKSONVILLE                          | TO-4937            | OPERATING ASSISTANCE                     | OPERATIONS      | FUZ               | 275                         | FY 13                      |
|                                       |                    |  | OPERATIONS      | L                 | 138                         | FY 13                      |
|                                       |                    |  | OPERATIONS      | SMAP              | 138                         | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>551</b>                  |                            |
| JACKSONVILLE                          | TP-4903A           | SERVICE PLANNING                         | PLANNING/DESIGN | FUZ               | 60                          | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 8                           | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 8                           | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>76</b>                   |                            |
| JACKSONVILLE                          | TP-4904            | SERVICE PLANNING                         | PLANNING/DESIGN | FUZ               | 60                          | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 8                           | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 8                           | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>76</b>                   |                            |
| JACKSONVILLE                          | TP-4905A           | SERVICE PLANNING                         | PLANNING/DESIGN | FUZ               | 60                          | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 8                           | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 8                           | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>76</b>                   |                            |
| JACKSONVILLE                          | TP-4906            | SERVICE PLANNING                         | PLANNING/DESIGN | FUZ               | 60                          | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 8                           | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 8                           | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>76</b>                   |                            |
| JACKSONVILLE                          | TP-4907A           | SERVICE PLANNING                         | PLANNING/DESIGN | FUZ               | 60                          | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 8                           | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 8                           | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>76</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ONSLOW COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE       | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|-----------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                 |                   |                             |                            |
| JACKSONVILLE                          | TP-4908            | SERVICE PLANNING  | PLANNING/DESIGN | FUZ               | 60                          | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 8                           | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 8                           | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>76</b>                   |                            |
| JACKSONVILLE                          | TP-4919            | TRANSIT HUB FEASIBILITY PLANNING  | PLANNING/DESIGN | FUZ               | 120                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 15                          | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 15                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>150</b>                  |                            |
| JACKSONVILLE                          | TP-4920            | TRANSIT OPERATIONS CENTER FEASIBILITY PLANNING  | PLANNING/DESIGN | FUZ               | 120                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 15                          | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 15                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>150</b>                  |                            |
| JACKSONVILLE                          | TP-4921A           | SYSTEM SERVICE ANALYSIS   | PLANNING/DESIGN | FUZ               | 80                          | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 10                          | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 10                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>100</b>                  |                            |
| JACKSONVILLE                          | TP-4921B           | SYSTEM SERVICE ANALYSIS   | PLANNING/DESIGN | FUZ               | 80                          | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 10                          | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 10                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>100</b>                  |                            |
| JACKSONVILLE                          | TP-4921C           | SYSTEM SERVICE ANALYSIS   | PLANNING/DESIGN | FUZ               | 80                          | FY 13                      |
|                                       |                    |   | PLANNING/DESIGN | L                 | 10                          | FY 13                      |
|                                       |                    |   | PLANNING/DESIGN | STAT              | 10                          | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>100</b>                  |                            |
| ONSLOW COUNTY                         | TJ-4966            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS      | OAWF              | 28                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>28</b>                   |                            |
| ONSLOW COUNTY                         | TL-4966            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS      | EDTAP             | 122                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                 |                   | <b>122</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |  |            |                   | ONSLOW COUNTY               |                            |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| ONSLOW COUNTY                  | TR-4966            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. | OPERATIONS | RGP               | 116                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 116                         |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | PENDER COUNTY     |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| PENDER COUNTY                         | <b>TJ-4970</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>12</b>                   |                            |
| PENDER COUNTY                         | <b>TL-4970</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 92                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>92</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | SAMPSON COUNTY              |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| SAMPSON COUNTY                 | TJ-4981            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 16                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 16                          |                            |
| SAMPSON COUNTY                 | TL-4981            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 104                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 104                         |                            |
| SAMPSON COUNTY                 | TR-4981            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 98                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 98                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# EDGECOMBE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| EDGECOMBE<br>COUNTY                   | <b>TJ-4932</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 10                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>10</b>                   |                            |
| EDGECOMBE<br>COUNTY                   | <b>TL-4932</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 98                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>98</b>                   |                            |
| EDGECOMBE<br>COUNTY                   | <b>TR-4932</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 76                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>76</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4806</b>     | 1 - REPLACEMENT SMALL BUS TOTAL PROJECT CAPITAL COST SHOWN.   | CAPITAL                   | FED               | 68                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 9                           | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 9                           | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>86</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4807</b>     | 1 - REPLACEMENT BUS TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                                | CAPITAL                   | FED               | 68                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 9                           | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 9                           | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>86</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4909</b>     | 3 - ADA VANS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                                      | CAPITAL                   | FED               | 84                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 11                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 11                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>106</b>                  |                            |
| ROCKY MOUNT                           | <b>TD-4718</b>     | REGIONAL ADMIN./OPERATIONS/MAINTENANCE FACILITY -- DESIGN, LAND ACQUISITION, CONSTRUCTION   | CAPITAL                   | FED               | 4,000                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 500                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 500                         | FY 09                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>5,000</b>                |                            |
| ROCKY MOUNT                           | <b>TD-4910</b>     | MINI-STOPS IN RETAIL COMMERCIAL AREAS--CONSTRUCTION   | CAPITAL                   | FED               | 64                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 8                           | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 8                           | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>80</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# EDGECOMBE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                              | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |  |                   |                             |                            |
| ROCKY MOUNT                           | <b>TG-4784</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 07<br>FY 07             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4785</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 08<br>FY 08             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4786A</b>    | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 09<br>FY 09             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4786B</b>    | 1 - EXPANSION SERVICE VEHICLE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>NASH AND EDGECOMBE COUNTIES.  | CAPITAL<br>CAPITAL                     | FED<br>L          | 32<br>8                     | FY 08<br>FY 08             |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b>              |                   | <b>40</b>                   |                            |
| ROCKY MOUNT                           | <b>TG-4787</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 10<br>FY 10             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4788</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES. | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 11<br>FY 11             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4789</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES. | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 12<br>FY 12             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4790</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES.               | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 13<br>FY 13             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TO-4743</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.                         | OPERATIONS<br>OPERATIONS<br>OPERATIONS | FUZ<br>L<br>SMAP  | 376<br>301<br>301           | FY 07<br>FY 07<br>FY 07    |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>978</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# **PUBLIC TRANSPORTATION PROGRAM**

# **EDGECOMBE COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| ROCKY MOUNT                           | TO-4744            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4745            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4746            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4810            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4811            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4812            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | HALIFAX COUNTY              |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| HALIFAX COUNTY                        | <b>TJ-4941</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 24                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>24</b>                   |                            |
| HALIFAX COUNTY                        | <b>TL-4941</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 104                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>104</b>                  |                            |
| HALIFAX COUNTY                        | <b>TR-4941</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 92                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>92</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

JOHNSTON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| JOHNSTON<br>COUNTY             | TJ-4950            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 30                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 30                          |                            |
| JOHNSTON<br>COUNTY             | TL-4950            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 138                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 138                         |                            |
| JOHNSTON<br>COUNTY             | TR-4950            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 160                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 160                         |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
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# PUBLIC TRANSPORTATION PROGRAM

# NASH COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| NASH COUNTY                           | <b>TJ-4963</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 14                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>14</b>                   |                            |
| NASH COUNTY                           | <b>TL-4963</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 118                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>118</b>                  |                            |
| NASH COUNTY                           | <b>TR-4963</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 88                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>88</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4806</b>     | 1 - REPLACEMENT SMALL BUS TOTAL PROJECT CAPITAL COST SHOWN.   | CAPITAL                   | FED               | 68                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 9                           | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 9                           | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>86</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4807</b>     | 1 - REPLACEMENT BUS TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                                | CAPITAL                   | FED               | 68                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 9                           | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 9                           | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>86</b>                   |                            |
| ROCKY MOUNT                           | <b>TA-4909</b>     | 3 - ADA VANS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                                      | CAPITAL                   | FED               | 84                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 11                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 11                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>106</b>                  |                            |
| ROCKY MOUNT                           | <b>TD-4718</b>     | REGIONAL ADMIN./OPERATIONS/MAINTENANCE FACILITY -- DESIGN, LAND ACQUISITION, CONSTRUCTION   | CAPITAL                   | FED               | 4,000                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 500                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 500                         | FY 09                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>5,000</b>                |                            |
| ROCKY MOUNT                           | <b>TD-4910</b>     | MINI-STOPS IN RETAIL COMMERCIAL AREAS--CONSTRUCTION   | CAPITAL                   | FED               | 64                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 8                           | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 8                           | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>80</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# NASH COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                              | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |  |                   |                             |                            |
| ROCKY MOUNT                           | <b>TG-4784</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 07<br>FY 07             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4785</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 08<br>FY 08             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4786A</b>    | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 09<br>FY 09             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4786B</b>    | 1 - EXPANSION SERVICE VEHICLE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>NASH AND EDGEcombe COUNTIES.  | CAPITAL<br>CAPITAL                     | FED<br>L          | 32<br>8                     | FY 08<br>FY 08             |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b>              |                   | <b>40</b>                   |                            |
| ROCKY MOUNT                           | <b>TG-4787</b>     | ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                 | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 10<br>FY 10             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4788</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGEcombe COUNTIES. | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 11<br>FY 11             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4789</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGEcombe COUNTIES. | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 12<br>FY 12             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TG-4790</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN.<br>PROJECT LISITING REPEATED IN NASH AND EDGEcombe COUNTIES.               | CAPITAL<br>CAPITAL                     | FUZ<br>L          | 200<br>50                   | FY 13<br>FY 13             |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>250</b>                  |                            |
| ROCKY MOUNT                           | <b>TO-4743</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.                         | OPERATIONS<br>OPERATIONS<br>OPERATIONS | FUZ<br>L<br>SMAP  | 376<br>301<br>301           | FY 07<br>FY 07<br>FY 07    |
| <b>TOTAL PROJECT COST</b>             |                    |   |  |                   | <b>978</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# NASH COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| ROCKY MOUNT                           | TO-4744            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4745            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4746            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4810            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4811            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |
| ROCKY MOUNT                           | TO-4812            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES. | OPERATIONS                | FUZ               | 376                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | L                 | 301                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 301                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>978</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# WAYNE COUNTY

| ROUTE/CITY                                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                    | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b>          |                    |   |                           |                   |                             |                            |
| GOLDSBORO WAYNE<br>TRANSPORTATION<br>AUTHORITY | TA-4985            | REPLACEMENT BUSES   | CAPITAL                   | FBUS              | 960                         | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 120                         | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 120                         | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,200</b>                |                            |
| GOLDSBORO-WAYN<br>TRANSPORTATION<br>AUTHORITY  | TG-4754            | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 424                         | FY 09 10                   |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 10                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>477</b>                  |                            |
|  |                    |   |                           |                   |                             |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TA-4761            | 1 - REPLACEMENT BUS   | CAPITAL                   | FUZ               | 260                         | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 33                          | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 33                          | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>326</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TA-4762            | 1 - REPLACEMENT BUS   | CAPITAL                   | FUZ               | 45                          | FY 08                      |
|  |                    |   | CAPITAL                   | L                 | 5                           | FY 08                      |
|  |                    |   | CAPITAL                   | STAT              | 4                           | FY 08                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>54</b>                   |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TA-4763            | 2 - REPLACEMENT BUSES                                       | CAPITAL                   | FUZ               | 92                          | FY 11                      |
|  |                    |   | CAPITAL                   | L                 | 10                          | FY 11                      |
|  |                    |   | CAPITAL                   | STAT              | 9                           | FY 11                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>111</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TA-4908            | 2 - EXPANSION BUSES   | CAPITAL                   | FED               | 520                         | FY 09                      |
|  |                    |   | CAPITAL                   | L                 | 65                          | FY 09                      |
|  |                    |   | CAPITAL                   | STAT              | 65                          | FY 09                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>650</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TD-4712            | TRANSIT FACILITY--DESIGN, LAND ACQUISITION, CONSTRUCTION    | CAPITAL                   | FED               | 1,200                       | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 150                         | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 150                         | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TG-4751            | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
|  |                    |   |                           |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# WAYNE COUNTY

| ROUTE/CITY                                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                    | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b>          |                    |   |                           |                   |                             |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TG-4752</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 08                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 08                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TG-4753</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 09                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 09                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TG-4762</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 13                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 13                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TG-4913</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 11                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 11                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TG-4914</b>     | ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES | CAPITAL                   | FUZ               | 212                         | FY 12                      |
|  |                    |   | CAPITAL                   | L                 | 53                          | FY 12                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TO-4718</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE.         | OPERATIONS                | FUZ               | 300                         | FY 07                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 07                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TO-4719</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE.         | OPERATIONS                | FUZ               | 300                         | FY 08                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 08                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 08                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | <b>TO-4720</b>     | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE.         | OPERATIONS                | FUZ               | 300                         | FY 09                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 09                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 09                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# WAYNE COUNTY

| ROUTE/CITY                                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b>          |                    |   |                           |                   |                             |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TO-4721            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE.   | OPERATIONS                | FUZ               | 300                         | FY 10                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 10                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 10                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TO-4722            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS                | FUZ               | 300                         | FY 11                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 11                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 11                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TO-4723            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS                | FUZ               | 300                         | FY 12                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 12                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 12                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| GOLDSBORO-WAYNE<br>TRANSPORTATION<br>AUTHORITY | TO-4935            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS                | FUZ               | 300                         | FY 13                      |
|  |                    |   | OPERATIONS                | L                 | 150                         | FY 13                      |
|  |                    |   | OPERATIONS                | SMAP              | 150                         | FY 13                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |
| WAYNE COUNTY                                   | TJ-4995            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 30                          | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>30</b>                   |                            |
| WAYNE COUNTY                                   | TL-4995            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 130                         | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>130</b>                  |                            |
| WAYNE COUNTY                                   | TR-4995            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 108                         | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>108</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# WILSON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| WILSON                                | TO-4777            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON                                | TO-4778            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON                                | TO-4779            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON                                | TO-4780            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON                                | TO-4781            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON                                | TO-4932            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | L                 | 220                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 220                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>613</b>                  |                            |
| WILSON                                | TO-4933            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 173                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | L                 | 219                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 219                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>611</b>                  |                            |
| WILSON COUNTY                         | TJ-4997            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 16                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>16</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |  |            |                   | WILSON COUNTY               |                            |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| WILSON COUNTY                  | TL-4997            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.       | OPERATIONS | EDTAP             | 114                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 114                         |                            |
| WILSON COUNTY                  | TR-4997            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. | OPERATIONS | RGP               | 108                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 108                         |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# DURHAM COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| DURHAM                                | C-4927             | PURCHASE 5 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.  | CAPITAL                   | CMAQ              | 1,174                       | FY 07 08                   |
|                                       |                    |   | CAPITAL                   | L                 | 326                         | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
| DURHAM                                | TA-4753            | 18 - REPLACEMENT VANS   | CAPITAL                   | FED               | 504                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 63                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 63                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>630</b>                 |
| DURHAM                                | TA-4754            | 6 - EXPANSION VANS  | CAPITAL                   | FED               | 168                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 21                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 21                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>210</b>                 |
| DURHAM                                | TA-4755            | 13 - EXPANSION BUSES  | CAPITAL                   | FED               | 3,120                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 390                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 390                         | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,900</b>               |
| DURHAM                                | TA-4757            | 6 - EXPANSION VANS  | CAPITAL                   | FED               | 180                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 23                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 23                          | FY 08                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>226</b>                 |
| DURHAM                                | TA-4923            | 11 - REPLACEMENT BUSES  | CAPITAL                   | FED               | 3,080                       | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 385                         | FY 11                      |
|                                       |                    |   | CAPITAL                   | STAT              | 385                         | FY 11                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,850</b>               |
| DURHAM                                | TG-4737            | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 2,190                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 547                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,737</b>                |                            |
| DURHAM                                | TG-4738            | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 2,299                       | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 548                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,847</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# DURHAM COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                     | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-------------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                               |                   |                             |                            |
| DURHAM                                | <b>TG-4739</b>     | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.  | CAPITAL<br>CAPITAL            | FUZ<br>L          | 2,414<br>604                | FY 09<br>FY 09             |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>3,018</b>                |                            |
| DURHAM                                | <b>TG-4740</b>     | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.  | CAPITAL<br>CAPITAL            | FUZ<br>L          | 2,535<br>634                | FY 10<br>FY 10             |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>3,169</b>                |                            |
| DURHAM                                | <b>TG-4907</b>     | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.  | CAPITAL<br>CAPITAL            | FUZ<br>L          | 2,535<br>634                | FY 11<br>FY 11             |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>3,169</b>                |                            |
| DURHAM                                | <b>TG-4908</b>     | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.  | CAPITAL<br>CAPITAL            | FUZ<br>L          | 2,535<br>634                | FY 12<br>FY 12             |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>3,169</b>                |                            |
| DURHAM                                | <b>TG-4944</b>     | PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS - SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL<br>CAPITAL            | FUZ<br>L          | 2,535<br>634                | FY 13<br>FY 13             |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>3,169</b>                |                            |
| DURHAM COUNTY                         | <b>TJ-4931</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.  | OPERATIONS                    | OAWF              | 16                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>16</b>                   |                            |
| DURHAM COUNTY                         | <b>TL-4931</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                       | OPERATIONS                    | EDTAP             | 174                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>174</b>                  |                            |
| DURHAM COUNTY                         | <b>TR-4931</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                 | OPERATIONS                    | RGP               | 72                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |  |                               |                   | <b>72</b>                   |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TA-4797</b>     | 15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                        | CAPITAL<br>CAPITAL<br>CAPITAL | FED<br>L<br>STAT  | 3,840<br>480<br>480         | FY 09<br>FY 09<br>FY 09    |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b>     |                   | <b>4,800</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# DURHAM COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TA-4818            | 37 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                             | CAPITAL            | FED               | 9,680                       | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 1,210                       | FY 08                      |
|                                |                    |  | CAPITAL            | STAT              | 1,210                       | FY 08                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 12,100                     |
| TRIANGLE TRANSIT<br>AUTHORITY  | TA-4819            | 6- REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL            | FED               | 1,536                       | FY 11                      |
|                                |                    |  | CAPITAL            | L                 | 192                         | FY 11                      |
|                                |                    |  | CAPITAL            | STAT              | 192                         | FY 11                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 1,920                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TA-4945            | 5 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL            | FED               | 1,280                       | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 160                         | FY 10                      |
|                                |                    |  | CAPITAL            | STAT              | 160                         | FY 10                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 1,600                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TE-4705B           | REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM<br>AND WAKE COUNTIES.                                      | CAPITAL            | FED               | 416,000                     | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 138,000                     | FY 10                      |
|                                |                    |  | CAPITAL            | STAT              | 138,000                     | FY 10                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 692,000                    |
| TRIANGLE TRANSIT<br>AUTHORITY  | TE-4706B           | FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT<br>LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.            | CAPITAL            | FED               | 1,649                       | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 550                         | FY 07                      |
|                                |                    |  | CAPITAL            | STAT              | 550                         | FY 07                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 2,749                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4812            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FUZ               | 118                         | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 30                          | FY 07                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 148                         |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4821            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FUZ               | 118                         | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 30                          | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 148                         |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4822            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FUZ               | 118                         | FY 09                      |
|                                |                    |  | CAPITAL            | L                 | 30                          | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 148                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# DURHAM COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TG-4823</b>     | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL                   | FUZ               | 118                         | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>148</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TG-4927</b>     | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL                   | FUZ               | 118                         | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>148</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TG-4928</b>     | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL                   | FUZ               | 118                         | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>148</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TG-4942</b>     | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL                   | FUZ               | 118                         | FY 13                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>148</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TM-4910</b>     | ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL                   | FED               | 240                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 30                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>300</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TM-4911</b>     | ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                   | FED               | 112                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 14                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 14                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>140</b>                  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TP-4725</b>     | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | <b>TP-4732</b>     | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# DURHAM COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4733            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN           | FUZ               | 800                         | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4734            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN           | FUZ               | 800                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4914            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN           | FUZ               | 800                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4915            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN           | FUZ               | 800                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4922            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN           | FUZ               | 800                         | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | FRANKLIN COUNTY             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| FRANKLIN COUNTY                | TJ-4934            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 14                          |                            |
| FRANKLIN COUNTY                | TL-4934            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 90                          |                            |
| FRANKLIN COUNTY                | TR-4934            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 90                          |                            |

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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            | GRANVILLE COUNTY  |                             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| GRANVILLE<br>COUNTY            | TJ-4938            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 14                          |                            |
| GRANVILLE<br>COUNTY            | TL-4938            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 92                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 92                          |                            |
| GRANVILLE<br>COUNTY            | TR-4938            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 90                          |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | PERSON COUNTY               |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| PERSON COUNTY                         | <b>TJ-4872</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>14</b>                   |                            |
| PERSON COUNTY                         | <b>TL-4972</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>84</b>                   |                            |
| PERSON COUNTY                         | <b>TR-4972</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 76                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>76</b>                   |                            |

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PUBLIC TRANSPORTATION PROGRAM

VANCE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| VANCE COUNTY                   | TJ-4990            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 28                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 28                          |                            |
| VANCE COUNTY                   | TL-4990            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 90                          |                            |
| VANCE COUNTY                   | TR-4990            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 82                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 82                          |                            |

# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CARY                                  | TA-4811            | 2 - EXPANSION BUSES                      | CAPITAL                   | FED               | 91                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 10                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 9                           | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>110</b>                  |                            |
| CARY                                  | TA-4812            | 2 - EXPANSION BUSES                      | CAPITAL                   | FED               | 91                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 10                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 9                           | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>110</b>                  |                            |
| CARY                                  | TA-4813            | 2 - EXPANSION BUSES                      | CAPITAL                   | FED               | 91                          | FY 09                      |
|                                       |                    |  | CAPITAL                   | L                 | 10                          | FY 09                      |
|                                       |                    |  | CAPITAL                   | STAT              | 9                           | FY 09                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>110</b>                  |                            |
| CARY                                  | TA-4814A           | 2 - EXPANSION BUSES                      | CAPITAL                   | FED               | 240                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 27                          | FY 11                      |
|                                       |                    |  | CAPITAL                   | STAT              | 24                          | FY 11                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>291</b>                  |                            |
| CARY                                  | TA-4814B           | 4 - REPLACEMENT AND EXPANSION BUSES      | CAPITAL                   | FED               | 349                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 38                          | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 34                          | FY 12                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>421</b>                  |                            |
| CARY                                  | TD-4912            | PARK & RIDE LOT                          | CAPITAL                   | FED               | 144                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 18                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 18                          | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>180</b>                  |                            |
| CARY                                  | TD-4914            | TTA BUS STOP LANES                       | CAPITAL                   | FED               | 80                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 20                          | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CARY                                  | TD-4918            | QUEUE JUMP LANES - DAVIS DRIVE           | CAPITAL                   | FED               | 480                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 120                         | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>600</b>                  |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CARY                                  | <b>TG-4935</b>     | BUS STOP SHELTERS                        | CAPITAL                   | FED               | 44                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 11                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>55</b>                   |                            |
| CARY                                  | <b>TG-4936</b>     | FAREBOXES                                | CAPITAL                   | FED               | 80                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 10                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 10                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CARY                                  | <b>TM-4716D</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 670                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,000                       | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,670</b>                |                            |
| CARY                                  | <b>TM-4716E</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 680                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,020                       | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,700</b>                |                            |
| CARY                                  | <b>TM-4716F</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 800                         | FY 09                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,200                       | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,000</b>                |                            |
| CARY                                  | <b>TM-4716G</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 960                         | FY 10                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,440                       | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,400</b>                |                            |
| CARY                                  | <b>TM-4716H</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 960                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,440                       | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,400</b>                |                            |
| CARY                                  | <b>TM-4716I</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 960                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,440                       | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,400</b>                |                            |
| CARY                                  | <b>TM-4716J</b>    | CAPITAL COST OF CONTRACTING              | CAPITAL                   | FUZ               | 1,440                       | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 960                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,400</b>                |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE               | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                         |                   |                             |                            |
| RALEIGH                               | TA-4785            | 13- REPLACEMENT BUSES                    | CAPITAL                 | FED               | 3,852                       | FY 07                      |
|                                       |                    |  | CAPITAL                 | L                 | 372                         | FY 07                      |
|                                       |                    |  | CAPITAL                 | STAT              | 418                         | FY 07                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>4,642</b>                |                            |
| RALEIGH                               | TA-4787            | 8 - EXPANSION BUSES                      | CAPITAL                 | FED               | 1,860                       | FY 07                      |
|                                       |                    |  | CAPITAL                 | L                 | 179                         | FY 07                      |
|                                       |                    |  | CAPITAL                 | STAT              | 202                         | FY 07                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>2,241</b>                |                            |
| RALEIGH                               | TA-4788            | PURCHASE REPLACEMENT BUSES               | CAPITAL                 | FBUS              | 1,743                       | FY 09                      |
|                                       |                    |  | CAPITAL                 | L                 | 168                         | FY 09                      |
|                                       |                    |  | CAPITAL                 | STAT              | 189                         | FY 09                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>2,100</b>                |                            |
| RALEIGH                               | TA-4808            | 6 - REPLACEMENT BUSES                    | CAPITAL                 | FED               | 1,195                       | FY 10                      |
|                                       |                    |  | CAPITAL                 | L                 | 130                         | FY 10                      |
|                                       |                    |  | CAPITAL                 | STAT              | 115                         | FY 10                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>1,440</b>                |                            |
| RALEIGH                               | TA-4903            | 7 - NEW BUSES                            | CAPITAL                 | FED               | 1,279                       | FY 07                      |
|                                       |                    |  | CAPITAL                 | L                 | 124                         | FY 07                      |
|                                       |                    |  | CAPITAL                 | STAT              | 139                         | FY 07                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>1,542</b>                |                            |
| RALEIGH                               | TA-4904            | 2 - NEW CONNECTOR BUSES                  | CAPITAL                 | FED               | 415                         | FY 07                      |
|                                       |                    |  | CAPITAL                 | L                 | 45                          | FY 07                      |
|                                       |                    |  | CAPITAL                 | STAT              | 40                          | FY 07                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>500</b>                  |                            |
| RALEIGH                               | TA-4918            | 4 - EXPANSION BUSES                      | CAPITAL                 | FED               | 930                         | FY 08                      |
|                                       |                    |  | CAPITAL                 | L                 | 101                         | FY 08                      |
|                                       |                    |  | CAPITAL                 | STAT              | 90                          | FY 08                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |  |                         |                   | <b>1,121</b>                |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                     | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |
| RALEIGH                        | TA-4919            | 13 - EXPANSION COMMUTER BUSES                                | CAPITAL            | FED               | 3,777                       | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 410                         | FY 08                      |
|                                |                    |  | CAPITAL            | STAT              | 364                         | FY 08                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 4,551                      |
| RALEIGH                        | TA-4920            | 2 - EXPANSION CONNECTOR BUSES                                | CAPITAL            | FED               | 415                         | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 45                          | FY 08                      |
|                                |                    |  | CAPITAL            | STAT              | 40                          | FY 08                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 500                        |
| RALEIGH                        | TD-4729B           | RENOVATION OF TRANSIT MAINTENANCE FACILITY--CONSTRUCTION     | CAPITAL            | FED               | 2,805                       | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 351                         | FY 07                      |
|                                |                    |  | CAPITAL            | STAT              | 351                         | FY 07                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 3,507                      |
| RALEIGH                        | TD-4730            | INTERMODAL CENTER--DESIGN, LAND ACQUISITION AND CONSTRUCTION | CAPITAL            | FED               | 14,853                      | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 1,857                       | FY 07                      |
|                                |                    |  | CAPITAL            | STAT              | 1,857                       | FY 07                      |
|                                |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          | 18,567                     |
| RALEIGH                        | TG-4791            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE             | CAPITAL            | FUZ               | 2,438                       | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 610                         | FY 07                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 3,048                       |                            |
| RALEIGH                        | TG-4792            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE             | CAPITAL            | FUZ               | 2,349                       | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 587                         | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 2,936                       |                            |
| RALEIGH                        | TG-4793            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE             | CAPITAL            | FUZ               | 2,399                       | FY 09                      |
|                                |                    |  | CAPITAL            | L                 | 600                         | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 2,999                       |                            |
| RALEIGH                        | TG-4794            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE             | CAPITAL            | FUZ               | 2,345                       | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 586                         | FY 10                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 2,931                       |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |  |                    |                   |                             |                            |
| RALEIGH                                      | TG-4903            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 2,480                       | FY 11                      |
|  |                    |  | CAPITAL            | L                 | 620                         | FY 11                      |
|  |                    |  | TOTAL PROJECT COST |                   | 3,100                       |                            |
| RALEIGH                                      | TG-4904            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 2,434                       | FY 12                      |
|  |                    |  | CAPITAL            | L                 | 609                         | FY 12                      |
|  |                    |  | TOTAL PROJECT COST |                   | 3,043                       |                            |
| RALEIGH                                      | TG-4940            | ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 2,480                       | FY 13                      |
|  |                    |  | CAPITAL            | L                 | 617                         | FY 13                      |
|  |                    |  | TOTAL PROJECT COST |                   | 3,097                       |                            |
| RALEIGH                                      | TM-4905            | AUTOMATIC PASSENGER COUNTER  | CAPITAL            | FED               | 327                         | FY 07                      |
|  |                    |  | CAPITAL            | L                 | 82                          | FY 07                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| RALEIGH                                      | TM-4906            | SURVEILLANCE CAMERAS   | CAPITAL            | FED               | 434                         | FY 07                      |
|  |                    |  | CAPITAL            | L                 | 108                         | FY 07                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| RALEIGH                                      | TM-4907            | AVL/CAD  | CAPITAL            | FED               | 400                         | FY 09                      |
|  |                    |  | CAPITAL            | L                 | 100                         | FY 09                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| RALEIGH                                      | TM-4908            | REAL TIME TRAVEL INFO.   | CAPITAL            | FED               | 105                         | FY 09                      |
|  |                    |  | CAPITAL            | L                 | 26                          | FY 09                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| TRIANGLE TRANSIT<br>AUTHORITY                | TA-4797            | 15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FED               | 3,840                       | FY 09                      |
|  |                    |  | CAPITAL            | L                 | 480                         | FY 09                      |
|  |                    |  | CAPITAL            | STAT              | 480                         | FY 09                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| TRIANGLE TRANSIT<br>AUTHORITY                | TA-4818            | 37 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FED               | 9,680                       | FY 08                      |
|  |                    |  | CAPITAL            | L                 | 1,210                       | FY 08                      |
|  |                    |  | CAPITAL            | STAT              | 1,210                       | FY 08                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                     | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU)  | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|-------------------------------|-------------------|--|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                               |                   |  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TA-4819            | 6- REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL                       | FED               | 1,536  | FY 11                      |
|                                |                    |  | CAPITAL                       | L                 | 192  | FY 11                      |
|                                |                    |  | CAPITAL                       | STAT              | 192  | FY 11                      |
|                                |                    |  | UNFUNDED PROJECT              |                   | TOTAL PROJECT COST   | 1,920                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TA-4945            | 5 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL                       | FED               | 1,280  | FY 10                      |
|                                |                    |  | CAPITAL                       | L                 | 160  | FY 10                      |
|                                |                    |  | CAPITAL                       | STAT              | 160  | FY 10                      |
|                                |                    |  | UNFUNDED PROJECT              |                   | TOTAL PROJECT COST   | 1,600                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TE-4705B           | REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM<br>AND WAKE COUNTIES.                                      | CAPITAL                       | FED               | 416,000  | FY 10                      |
|                                |                    |  | CAPITAL                       | L                 | 138,000  | FY 10                      |
|                                |                    |  | CAPITAL                       | STAT              | 138,000  | FY 10                      |
|                                |                    |  | UNFUNDED PROJECT              |                   | TOTAL PROJECT COST   | 692,000                    |
| TRIANGLE TRANSIT<br>AUTHORITY  | TE-4707B           | AIRPORT RAIL PROJECT--PLANNING/PE/DEIS   | CAPITAL                       | FED               | 2,750  | FY 07                      |
|                                |                    |  | CAPITAL                       | L                 | 1,375  | FY 07                      |
|                                |                    |  | CAPITAL                       | STAT              | 1,375  | FY 07                      |
|                                |                    |  | UNFUNDED PROJECT              |                   | TOTAL PROJECT COST   | 5,500                      |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4812            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                       | FUZ               | 118  | FY 07                      |
|                                |                    |  | CAPITAL                       | L                 | 30   | FY 07                      |
|                                |                    |  | TOTAL PROJECT COST            |                   | 148  |                            |
|                                |                    |  | TRIANGLE TRANSIT<br>AUTHORITY | TG-4821           | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                    |
| CAPITAL                        | L                  | 30   |                               |                   |  | FY 08                      |
| TOTAL PROJECT COST             |                    | 148  |                               |                   |  |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4822            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. |                               |                   |  | CAPITAL                    |
|                                |                    |  | CAPITAL                       | L                 | 30   | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST            |                   | 148  |                            |
|                                |                    |  | TRIANGLE TRANSIT<br>AUTHORITY | TG-4823           | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                    |
| CAPITAL                        | L                  | 30   |                               |                   |  | FY 10                      |
| TOTAL PROJECT COST             |                    | 148  |                               |                   |  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4927            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL            | FUZ               | 118                         | FY 11                      |
|                                |                    |   | CAPITAL            | L                 | 30                          | FY 11                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 148                         |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4928            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL            | FUZ               | 118                         | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 30                          | FY 12                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 148                         |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4942            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.  | CAPITAL            | FUZ               | 118                         | FY 13                      |
|                                |                    |   | CAPITAL            | L                 | 30                          | FY 13                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 148                         |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TM-4910            | ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM,<br>ORANGE AND WAKE COUNTIES.                               | CAPITAL            | FED               | 240                         | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 30                          | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 30                          | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 300                         |                            |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TM-4911            | ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL            | FED               | 112                         | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 14                          | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 14                          | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 140                         |                            |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TP-4725            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN    | FUZ               | 800                         | FY 07                      |
|                                |                    |   | PLANNING/DESIGN    | L                 | 100                         | FY 07                      |
|                                |                    |   | PLANNING/DESIGN    | STAT              | 100                         | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,000                       |                            |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TP-4732            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN    | FUZ               | 800                         | FY 08                      |
|                                |                    |   | PLANNING/DESIGN    | L                 | 100                         | FY 08                      |
|                                |                    |   | PLANNING/DESIGN    | STAT              | 100                         | FY 08                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,000                       |                            |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY  | TP-4733            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN    | FUZ               | 800                         | FY 09                      |
|                                |                    |   | PLANNING/DESIGN    | L                 | 100                         | FY 09                      |
|                                |                    |   | PLANNING/DESIGN    | STAT              | 100                         | FY 09                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,000                       |                            |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# WAKE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4734            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                   | PLANNING/DESIGN           | FUZ               | 800                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4914            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                   | PLANNING/DESIGN           | FUZ               | 800                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4915            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                   | PLANNING/DESIGN           | FUZ               | 800                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4922            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                   | PLANNING/DESIGN           | FUZ               | 800                         | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 100                         | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 100                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,000</b>                |                            |
| WAKE COUNTY                           | TJ-4991            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO<br>MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 72                          | FY 07 08                   |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>72</b>                   |                            |
| WAKE COUNTY                           | TL-4991            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY<br>AND DISABLED.                                      | OPERATIONS                | EDTAP             | 338                         | FY 07 08                   |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>338</b>                  |                            |
| WAKE COUNTY                           | TR-4991            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE<br>RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 278                         | FY 07 08                   |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>278</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | WARREN COUNTY               |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| WARREN COUNTY                  | TJ-4992            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| WARREN COUNTY                  | TL-4992            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |
| WARREN COUNTY                  | TR-4992            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 62                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 62                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

BLADEN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| BLADEN COUNTY                  | TJ-4908            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.                        | OPERATIONS | OAWF              | 18                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 18                          |                            |
| BLADEN COUNTY                  | TL-4908            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 84                          |                            |
| BLADEN COUNTY                  | TR-4908            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. FUNDS ARE APPORTIONED TO ELGIBLE COUNTIES BY FORMULA. | OPERATIONS | RGP               | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 74                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

COLUMBUS COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| COLUMBUS<br>COUNTY             | TJ-4923            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.                        | OPERATIONS | OAWF              | 26                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 26                          |                            |
| COLUMBUS<br>COUNTY             | TL-4923            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS | EDTAP             | 102                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 102                         |                            |
| COLUMBUS<br>COUNTY             | TR-4923            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. FUNDS ARE APPORTIONED TO ELGIBLE COUNTIES BY FORMULA. | OPERATIONS | RGP               | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 90                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



# PUBLIC TRANSPORTATION PROGRAM

# CUMBERLAND COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| CUMBERLAND<br>COUNTY                  | <b>TJ-4925</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 98                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>98</b>                   |                            |
| CUMBERLAND<br>COUNTY                  | <b>TL-4925</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 210                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>210</b>                  |                            |
| CUMBERLAND<br>COUNTY                  | <b>TR-4925</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 192                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>192</b>                  |                            |
| FAYETTEVILLE                          | <b>TA-4743</b>     | 3 - REPLACEMENT VANS  | CAPITAL    | FUZ               | 965                         | FY 07                      |
|                                       |                    |   | CAPITAL    | L                 | 87                          | FY 07                      |
|                                       |                    |   | CAPITAL    | STAT              | 97                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>1,149</b>                |                            |
| FAYETTEVILLE                          | <b>TA-4946A</b>    | 9 - REPLACEMENT BUSES   | CAPITAL    | FUZ               | 2,257                       | FY 11                      |
|                                       |                    |   | CAPITAL    | L                 | 245                         | FY 11                      |
|                                       |                    |   | CAPITAL    | STAT              | 218                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>2,720</b>                |                            |
| FAYETTEVILLE                          | <b>TA-4946B</b>    | 10 - EXPANSION BUSES  | CAPITAL    | FUZ               | 2,839                       | FY 11                      |
|                                       |                    |   | CAPITAL    | L                 | 308                         | FY 11                      |
|                                       |                    |   | CAPITAL    | STAT              | 274                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>3,421</b>                |                            |
| FAYETTEVILLE                          | <b>TA-4948</b>     | 9 - REPLACEMENT BUSES   | CAPITAL    | FUZ               | 2,257                       | FY 08                      |
|                                       |                    |   | CAPITAL    | L                 | 245                         | FY 08                      |
|                                       |                    |   | CAPITAL    | STAT              | 218                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>2,720</b>                |                            |
| FAYETTEVILLE                          | <b>TA-4955</b>     | EXPANSION VANS  | CAPITAL    | FUZ               | 1,179                       | FY 09                      |
|                                       |                    |   | CAPITAL    | L                 | 128                         | FY 09                      |
|                                       |                    |   | CAPITAL    | STAT              | 114                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>1,421</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# **PUBLIC TRANSPORTATION PROGRAM**

# **CUMBERLAND COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| FAYETTEVILLE                          | <b>TD-4708B</b>    | MULTI-MODAL FACILITY - LAND   | CAPITAL                   | FED               | 80                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 10                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 10                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| FAYETTEVILLE                          | <b>TD-4708C</b>    | MULTI-MODAL FACILITY - CONSTRUCTION   | CAPITAL                   | FED               | 15,000                      | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 1,875                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 1,875                       | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>18,750</b>               |                            |
| FAYETTEVILLE                          | <b>TG-4719</b>     | PREVENTIVE MAINTENANCE, ADA EXPENSES AND ROUTINE CAPITAL ITEMS--BUS STOP SHELTERS, BENCHES AND SHOP EQUIPMENT                   | CAPITAL                   | FUZ               | 1,120                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 280                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,400</b>                |                            |
| FAYETTEVILLE                          | <b>TG-4721</b>     | PREVENTATIVE MAINTENANCE ADA EXPENSES AND ROUTINE CAPITAL ITEMS-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT AND SUPPORT VEHICLES | CAPITAL                   | FUZ               | 1,160                       | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 290                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,450</b>                |                            |
| FAYETTEVILLE                          | <b>TG-4723</b>     | PREVENTIVE MAINTENANCE, ADA EXPENSES AND ROUTINE CAPITAL ITEMS--BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT AND SUPPORT VEHICLES | CAPITAL                   | FUZ               | 1,160                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 290                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,450</b>                |                            |
| FAYETTEVILLE                          | <b>TG-4725</b>     | PREVENTIVE MAINTENANCE, ADA EXPENSES AND ROUTINE CAPITAL ITEMS--BUS STOP SHELTERS AND BENCHES                                   | CAPITAL                   | FUZ               | 1,008                       | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 252                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,260</b>                |                            |
| FAYETTEVILLE                          | <b>TG-4929</b>     | PREVENTIVE MAINTENANCE, ADA EXPENSES AND ROUTINE CAPITAL ITEMS--BUS STOP SHELTERS AND BENCHES                                   | CAPITAL                   | FUZ               | 1,114                       | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 278                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,392</b>                |                            |
| FAYETTEVILLE                          | <b>TG-4930</b>     | PREVENTIVE MAINTENANCE, ADA EXPENSES AND ROUTINE CAPITAL ITEMS--BUS STOP SHELTERS AND BENCHES                                   | CAPITAL                   | FUZ               | 1,114                       | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 278                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,392</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# **PUBLIC TRANSPORTATION PROGRAM**

# **CUMBERLAND COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE       | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                 |                   |                             |                            |
| FAYETTEVILLE                          | TP-4704            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TP-4705            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TP-4706            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TP-4707            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TP-4916            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TP-4917            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN | FUZ               | 120                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 15                          | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 15                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>150</b>                  |                            |
| FAYETTEVILLE                          | TT-4902            | AVL/MDC SYSTEMS                          | CAPITAL         | FUZ               | 240                         | FY 07                      |
|                                       |                    |  | CAPITAL         | L                 | 30                          | FY 07                      |
|                                       |                    |  | CAPITAL         | STAT              | 30                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>300</b>                  |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | HARNETT COUNTY    |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| HARNETT COUNTY                        | <b>TJ-4942</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 26                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>26</b>                   |                            |
| HARNETT COUNTY                        | <b>TL-4942</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 116                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>116</b>                  |                            |
| HARNETT COUNTY                        | <b>TR-4942</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 126                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>126</b>                  |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | ROBESON COUNTY              |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| ROBESON COUNTY                        | <b>TJ-4977</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 64                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>64</b>                   |                            |
| ROBESON COUNTY                        | <b>TL-4977</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 140                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>140</b>                  |                            |
| ROBESON COUNTY                        | <b>TR-4977</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 222                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>222</b>                  |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# ALAMANCE COUNTY

| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b>                |                    |   |                           |                   |                             |                            |
| ALAMANCE<br>COUNTY                                   | <b>TJ-4900</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 40                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>                            |                    |   |                           |                   | <b>40</b>                   |                            |
| ALAMANCE<br>COUNTY                                   | <b>TL-4900</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 146                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>                            |                    |   |                           |                   | <b>146</b>                  |                            |
| ALAMANCE<br>COUNTY                                   | <b>TR-4900</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 120                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>                            |                    |   |                           |                   | <b>120</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4971</b>     | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA  | CAPITAL                   | FBUS              | 241                         | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 30                          | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 30                          | FY 07                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>301</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4972</b>     | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA  | CAPITAL                   | FBUS              | 261                         | FY 08                      |
|  |                    |   | CAPITAL                   | L                 | 33                          | FY 08                      |
|  |                    |   | CAPITAL                   | STAT              | 33                          | FY 08                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>327</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4973</b>     | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA  | CAPITAL                   | FBUS              | 271                         | FY 09                      |
|  |                    |   | CAPITAL                   | STAT              | 34                          | FY 09                      |
|  |                    |   | ADMINISTRATIVE            | L                 | 34                          | FY 09                      |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>339</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | CASWELL COUNTY              |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CASWELL COUNTY                 | TJ-4916            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 12                          |                            |
| CASWELL COUNTY                 | TL-4916            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |
| CASWELL COUNTY                 | TR-4916            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 66                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 66                          |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU)  |         | SCHEDULE<br>(FISCAL YEARS) |       |
|---------------------------------------|--------------------|--|--------------------|-------------------|------------------------------|---------|----------------------------|-------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                    |                   |                              |         |                            |       |
| GREENSBORO                            | TA-4766            | 5 - REPLACEMENT SMALL BUSES              | CAPITAL            | FBUS              | 258                          | FY 07   |                            |       |
|                                       |                    |  | CAPITAL            | FUZ               | 3                            | FY 07   |                            |       |
|                                       |                    |  | CAPITAL            | L                 | 25                           | FY 07   |                            |       |
|                                       |                    |  | CAPITAL            | STAT              | 28                           | FY 07   |                            |       |
|                                       |                    |  | TOTAL PROJECT COST |                   |                              |         | 314                        |       |
| GREENSBORO                            | TA-4767A           | 3 - EXPANSION SMALL BUSES                | CAPITAL            | FUZ               | 157                          | FY 08   |                            |       |
|                                       |                    |  | CAPITAL            | L                 | 17                           | FY 08   |                            |       |
|                                       |                    |  | CAPITAL            | STAT              | 15                           | FY 08   |                            |       |
|                                       |                    |  | TOTAL PROJECT COST |                   |                              |         | 189                        |       |
|                                       |                    |  | GREENSBORO         | TA-4767B          | 8 - REPLACEMENT SMALL BUSES  | CAPITAL | FUZ                        | 418   |
| CAPITAL                               | L                  | 45                                       |                    |                   |                              | FY 08   |                            |       |
| CAPITAL                               | STAT               | 40                                       |                    |                   |                              | FY 08   |                            |       |
| TOTAL PROJECT COST                    |                    |  |                    |                   |                              |         | 503                        |       |
| GREENSBORO                            | TA-4768            | 3 - EXPANSION SMALL BUSES                |                    |                   |                              | CAPITAL | FED                        | 182   |
|                                       |                    |  | CAPITAL            | L                 | 20                           | FY 11   |                            |       |
|                                       |                    |  | CAPITAL            | STAT              | 18                           | FY 11   |                            |       |
|                                       |                    |  | TOTAL PROJECT COST |                   |                              |         | 220                        |       |
|                                       |                    |  | GREENSBORO         | TA-4769           | 24 - REPLACEMENT SMALL BUSES | CAPITAL | FED                        | 1,594 |
| CAPITAL                               | L                  | 154                                      |                    |                   |                              | FY 12   |                            |       |
| CAPITAL                               | STAT               | 173                                      |                    |                   |                              | FY 12   |                            |       |
| TOTAL PROJECT COST                    |                    |  |                    |                   |                              |         | 1,921                      |       |
| GREENSBORO                            | TA-4771            | 10 - REPLACEMENT BUSES                   |                    |                   |                              | CAPITAL | FED                        | 3,196 |
|                                       |                    |  | CAPITAL            | L                 | 308                          | FY 10   |                            |       |
|                                       |                    |  | CAPITAL            | STAT              | 347                          | FY 10   |                            |       |
|                                       |                    |  | TOTAL PROJECT COST |                   |                              |         | 3,851                      |       |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                              |         |                            |       |
| GREENSBORO                            | TA-4912            | 4 - EXPANSION SMALL BUSES                | CAPITAL            | FUZ               | 209                          | FY 07   |                            |       |
|                                       |                    |  | CAPITAL            | L                 | 223                          | FY 07   |                            |       |
|                                       |                    |  | CAPITAL            | STAT              | 20                           | FY 07   |                            |       |
|                                       |                    |  | TOTAL PROJECT COST |                   |                              |         | 452                        |       |

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# GUILFORD COUNTY

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|---------------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                    |                   |                             |                            |
| GREENSBORO                            | TA-4913            | 2 - REPLACEMENT BUSES                    | CAPITAL            | FBUS              | 480                         | FY 07                      |
|                                       |                    |  | CAPITAL            | FUZ               | 100                         | FY 07                      |
|                                       |                    |  | CAPITAL            | L                 | 56                          | FY 07                      |
|                                       |                    |  | CAPITAL            | STAT              | 63                          | FY 07                      |
| UNFUNDED PROJECT                      |                    |  | TOTAL PROJECT COST |                   | 699                         |                            |
| GREENSBORO                            | TA-4914            | 2 - EXPANSION BUSES                      | CAPITAL            | FBUS              | 580                         | FY 08                      |
|                                       |                    |  | CAPITAL            | L                 | 56                          | FY 08                      |
|                                       |                    |  | CAPITAL            | STAT              | 63                          | FY 08                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                            | TA-4915            | 9 - EXPANSION BUSES                      | CAPITAL            | FED               | 471                         | FY 07                      |
|                                       |                    |  | CAPITAL            | L                 | 45                          | FY 07                      |
|                                       |                    |  | CAPITAL            | STAT              | 51                          | FY 07                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                            | TA-4932            | 19 - REPLACEMENT SMALL BUSES             | CAPITAL            | FBUS              | 1,041                       | FY 09                      |
|                                       |                    |  | CAPITAL            | L                 | 100                         | FY 09                      |
|                                       |                    |  | CAPITAL            | STAT              | 113                         | FY 09                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                            | TA-4933            | 27 - REPLACEMENT SMALL BUSES             | CAPITAL            | FED               | 2,017                       | FY 13                      |
|                                       |                    |  | CAPITAL            | L                 | 194                         | FY 13                      |
|                                       |                    |  | CAPITAL            | STAT              | 219                         | FY 13                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                            | TA-4934            | 22 - REPLACEMENT SMALL BUSES             | CAPITAL            | FED               | 1,242                       | FY 10                      |
|                                       |                    |  | CAPITAL            | L                 | 120                         | FY 10                      |
|                                       |                    |  | CAPITAL            | STAT              | 135                         | FY 10                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                            | TA-4936            | 4 - EXPANSION BUSES                      | CAPITAL            | FED               | 1,160                       | FY 07                      |
|                                       |                    |  | CAPITAL            | L                 | 126                         | FY 07                      |
|                                       |                    |  | CAPITAL            | STAT              | 112                         | FY 07                      |
|                                       |                    |  | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |

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# **GUILFORD COUNTY**

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| GREENSBORO                     | TA-4937            | 5 - EXPANSION SMALL BUSES   | CAPITAL            | FED               | 264                         | FY 09                      |
|                                |                    |   | CAPITAL            | FUZ               | 10                          | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 30                          | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 26                          | FY 09                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 330                         |                            |
| GREENSBORO                     | TA-4938            | 10 - REPLACEMENT BUSES  | CAPITAL            | FED               | 3,196                       | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 308                         | FY 12                      |
|                                |                    |   | CAPITAL            | STAT              | 347                         | FY 12                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                     | TA-4939            | 5 - EXPANSION SMALL BUSES   | CAPITAL            | FED               | 282                         | FY 10                      |
|                                |                    |   | CAPITAL            | L                 | 31                          | FY 10                      |
|                                |                    |   | CAPITAL            | STAT              | 27                          | FY 10                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                     | TA-4974            | 2 - EXPANSION BUSES   | CAPITAL            | FED               | 580                         | FY 08                      |
|                                |                    |   | CAPITAL            | L                 | 56                          | FY 08                      |
|                                |                    |   | CAPITAL            | STAT              | 63                          | FY 08                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                     | TA-4975            | 4 - EXPANSION BUSES   | CAPITAL            | FED               | 1,278                       | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 123                         | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 139                         | FY 09                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                     | TA-4980            | BUSES FOR UNIVERSITY AND COLLEGE RELATED SERVICES - CMAQ FUNDS TRANSFERRED TO FTA | CAPITAL            | FUZ               | 1,173                       | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 127                         | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 113                         | FY 07                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| GREENSBORO                     | TD-4713            | PARK AND RIDE LOTS FOR THE GREENSBORO AREA.                                       | CAPITAL            | FED               | 452                         | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 57                          | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 57                          | FY 07                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |

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# GUILFORD COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) |       | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|--------------------|-------------------|-----------------------------|-------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                    |                   |                             |       |                            |
| GREENSBORO                                   | TD-4714            | ROUTINE CAPITAL ITEMS - PORTABLE LIFT, 3 VEHICLES   | CAPITAL            | FUZ               | 80                          | FY 07 |                            |
|  |                    |   | CAPITAL            | L                 | 20                          | FY 07 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 100                         |       |                            |
| GREENSBORO                                   | TD-4715            | IMPROVEMENTS TO GTA BUILDING MEZZANINE  | CAPITAL            | FUZ               | 100                         | FY 10 |                            |
|  |                    |   | CAPITAL            | L                 | 25                          | FY 10 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 125                         |       |                            |
| GREENSBORO                                   | TD-4915            | MAINTENANCE FACILITY  | CAPITAL            | FED               | 16,000                      | FY 08 |                            |
|  |                    |   | CAPITAL            | L                 | 2,000                       | FY 08 |                            |
|  |                    |   | CAPITAL            | STAT              | 2,000                       | FY 08 |                            |
| UNFUNDED PROJECT                             |                    |   | TOTAL PROJECT COST |                   | 20,000                      |       |                            |
| GREENSBORO                                   | TD-4916            | PARK & RIDE LOTS  | CAPITAL            | FED               | 452                         | FY 08 |                            |
|  |                    |   | CAPITAL            | L                 | 57                          | FY 08 |                            |
|  |                    |   | CAPITAL            | STAT              | 57                          | FY 08 |                            |
| UNFUNDED PROJECT                             |                    |   | TOTAL PROJECT COST |                   | 566                         |       |                            |
| GREENSBORO                                   | TG-4758            | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 2,260                       | FY 07 |                            |
|  |                    |   | CAPITAL            | L                 | 565                         | FY 07 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 2,825                       |       |                            |
| GREENSBORO                                   | TG-4758A           | ROUTINE CAPITAL ITEMS - TRANSIT SECURITY ENHANCEMENTS (1%)  | CAPITAL            | FUZ               | 19                          | FY 07 |                            |
|  |                    |   | CAPITAL            | L                 | 5                           | FY 07 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 24                          |       |                            |
| GREENSBORO                                   | TG-4759A           | ROUTINE CAPITAL ITEMS--SPARE PARTS AND TRANSIT SECURITY ENHANCEMENTS (1%)   | CAPITAL            | FUZ               | 480                         | FY 08 |                            |
|  |                    |   | CAPITAL            | L                 | 120                         | FY 08 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 600                         |       |                            |
| GREENSBORO                                   | TG-4759B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 1,983                       | FY 08 |                            |
|  |                    |   | CAPITAL            | L                 | 496                         | FY 08 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 2,479                       |       |                            |
| GREENSBORO                                   | TG-4760A           | ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE EQUIPMENT, SHOP EQUIPMENT, SMART CARD<br>FAREBOX TECHNOLOGY, 3 SERVICE VEHICLES AND TRANSIT SECURITY ENHANCEMENTS (1%) | CAPITAL            | FUZ               | 455                         | FY 09 |                            |
|  |                    |   | CAPITAL            | L                 | 114                         | FY 09 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 569                         |       |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                                  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TG-4760B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 2,001                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 500                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,501</b>                |                            |
| GREENSBORO                            | TG-4761A           | ROUTINE CAPITAL ITEM--SPARE PARTS AND TRANSIT SECURITY ENHANCEMENTS (1%)  | CAPITAL                   | FUZ               | 34                          | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 8                           | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>42</b>                   |                            |
| GREENSBORO                            | TG-4761B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 2,432                       | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 608                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,040</b>                |                            |
| GREENSBORO                            | TG-4923A           | ROUTINE CAPITAL ITEMS--SPARE PARTS AND TRANSIT SECURITY ENHANCEMENTS (1%) | CAPITAL                   | FUZ               | 212                         | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 53                          | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GREENSBORO                            | TG-4923B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 2,254                       | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 564                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,818</b>                |                            |
| GREENSBORO                            | TG-4924A           | ROUTINE CAPITAL ITEMS--SPARE PARTS AND TRANSIT SECURITY ENHANCEMENTS (1%) | CAPITAL                   | FUZ               | 212                         | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 53                          | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GREENSBORO                            | TG-4924B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 2,154                       | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 539                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,693</b>                |                            |
| GREENSBORO                            | TG-4946A           | ROUTINE CAPITAL ITEMS - SPARE PARTS AND TRANSIT SECURITY ENHANCEMENT.     | CAPITAL                   | FUZ               | 212                         | FY 13                      |
|                                       |                    |   | CAPITAL                   | L                 | 53                          | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>265</b>                  |                            |
| GREENSBORO                            | TG-4946B           | PREVENTIVE MAINTENANCE.   | CAPITAL                   | FUZ               | 2,254                       | FY 13                      |
|                                       |                    |   | CAPITAL                   | L                 | 564                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,818</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TM-4711            | TECHNOLOGY IMPROVEMENTS FOR PARATRANSIT VEHICLES.                                       | CAPITAL                   | FED               | 560                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 70                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 70                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>700</b>                 |
| GREENSBORO                            | TO-4950            | UNIVERSITY AND COLLEGE RELATED SERVICES OPERATING COSTS - CMAQ FUNDS TRANSFERRED TO FTA | OPERATIONS                | FUZ               | 2,943                       | FY 07                      |
|                                       |                    |   | OPERATIONS                | L                 | 736                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,679</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4951            | UNIVERSITY AND COLLEGE RELATED SERVICES OPERATING COSTS - CMAQ FUNDS TRANSFERRED TO FTA | OPERATIONS                | FUZ               | 1,014                       | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 253                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,267</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4952            | UNIVERSITY AND COLLEGE RELATED SERVICES - CMAQ FUNDS TRANSFERRED TO FTA.                | OPERATIONS                | FUZ               | 926                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | L                 | 232                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,158</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4970            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4971            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4972            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4973            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4974            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| GREENSBORO                            | TO-4975            | OPERATING ASSISTANCE  | OPERATIONS                | SMAP              | 1,709                       | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,709</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE       | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                 |                   |                             |                            |
| GREENSBORO                            | <b>TO-4976</b>     | OPERATING ASSISTANCE                     | OPERATIONS      | SMAP              | 1,709                       | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>1,709</b>                |                            |
| GREENSBORO                            | <b>TP-4711</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 100                         | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 13                          | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 13                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>126</b>                  |                            |
| GREENSBORO                            | <b>TP-4712</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 100                         | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 13                          | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 13                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>126</b>                  |                            |
| GREENSBORO                            | <b>TP-4713</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 100                         | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 13                          | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 13                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>126</b>                  |                            |
| GREENSBORO                            | <b>TP-4714</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 100                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 13                          | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 13                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>126</b>                  |                            |
| GREENSBORO                            | <b>TP-4912</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 100                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 13                          | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 13                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>126</b>                  |                            |
| GREENSBORO                            | <b>TP-4913</b>     | TRANSIT PLANNING ASSISTANCE              | PLANNING/DESIGN | FUZ               | 200                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 25                          | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 25                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |                 |                   | <b>250</b>                  |                            |
| GREENSBORO                            | <b>TP-4923</b>     | TRANSIT PLANNING ASSISTANCE.             | PLANNING/DESIGN | FUZ               | 200                         | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN | L                 | 50                          | FY 13                      |
|                                       |                    |  | PLANNING/DESIGN | STAT              | 50                          | FY 13                      |
| <b>UNFUNDED PROJECT</b>               |                    |  |                 |                   | <b>300</b>                  |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

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|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| GUILFORD COUNTY                       | <b>TJ-4940</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 108                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>108</b>                  |                            |
| GUILFORD COUNTY                       | <b>TL-4940</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 300                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>300</b>                  |                            |
| GUILFORD COUNTY                       | <b>TR-4940</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 138                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>138</b>                  |                            |
| HIGH POINT                            | <b>TA-4830</b>     | REPLACEMENT PARATRANSIT VANS  | CAPITAL                   | FED               | 120                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 15                          | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 15                          | FY 09                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>150</b>                  |                            |
| HIGH POINT                            | <b>TD-4725B</b>    | ADMINISTRATIVE AND OPERATION FACILITY RENOVATION--CONSTRUCTION  | CAPITAL                   | FBUS              | 396                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 50                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 50                          | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>496</b>                  |                            |
| HIGH POINT                            | <b>TD-4728C</b>    | BUS TERMINAL  | CAPITAL                   | FBUS              | 1,204                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 150                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 150                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>1,504</b>                |                            |
| HIGH POINT                            | <b>TD-4728D</b>    | BUS TERMINAL  | CAPITAL                   | FBUS              | 1,304                       | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 163                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 163                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>1,630</b>                |                            |
| HIGH POINT                            | <b>TD-4728E</b>    | BUS TERMINAL  | CAPITAL                   | FBUS              | 1,354                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 169                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 169                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>1,692</b>                |                            |

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|--|--------------------|---|--------------------|-------------------|---|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                    |                   |   |                            |
| HIGH POINT                                   | TD-4901B           | REHABILITATION OF BUS TERMINAL- CONSTRUCTION  | CAPITAL            | FUZ               | 200   | FY 09                      |
|  |                    |   | CAPITAL            | L                 | 25  | FY 09                      |
|  |                    |   | CAPITAL            | STAT              | 25  | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 250   |                            |
| HIGH POINT                                   | TD-4913            | INTERMODAL FACILITY   | CAPITAL            | FBUS              | 925   | FY 07 08 09                |
|  |                    |   | CAPITAL            | L                 | 116   | FY 07 08 09                |
|  |                    |   | CAPITAL            | STAT              | 116   | FY 07 08 09                |
|  |                    |   | TOTAL PROJECT COST |                   | 1,157   |                            |
| HIGH POINT                                   | TG-4780A           | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, COMPUTER SOFTWARE, OFFICE EQUIPMENT                                  | CAPITAL            | FUZ               | 101   | FY 07                      |
|  |                    |   | CAPITAL            | L                 | 25  | FY 07                      |
|  |                    |   | TOTAL PROJECT COST |                   | 126   |                            |
|  |                    |   | HIGH POINT         | TG-4814           | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, COMPUTER SOFTWARE, OFFICE EQUIPMENT                                  | CAPITAL                    |
| CAPITAL                                      | L                  | 20  |                    |                   |   | FY 08                      |
| TOTAL PROJECT COST                           |                    | 101   |                    |                   |   |                            |
| HIGH POINT                                   | TG-4815            | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, COMPUTER SOFTWARE, OFFICE EQUIPMENT                                  |                    |                   |   | CAPITAL                    |
|  |                    |   | CAPITAL            | L                 | 25  | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 124   |                            |
|  |                    |   | HIGH POINT         | TG-4816           | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, COMPUTER SOFTWARE, OFFICE EQUIPMENT                                  | CAPITAL                    |
| CAPITAL                                      | L                  | 39  |                    |                   |   | FY 10                      |
| TOTAL PROJECT COST                           |                    | 195   |                    |                   |   |                            |
| HIGH POINT                                   | TG-4917            | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, BENCHES & SHELTERS, COMPUTER HARDWARE AND SOFTWARE, OFFICE EQUIPMENT |                    |                   |   | CAPITAL                    |
|  |                    |   | CAPITAL            | L                 | 30  | FY 11                      |
|  |                    |   | TOTAL PROJECT COST |                   | 150   |                            |
|  |                    |   | HIGH POINT         | TG-4918           | ROUTINE CAPITAL ITEMS--SPARE PARTS, CAPITAL COST OF CONTRACTING, SHOP EQUIPMENT, BENCHES & SHELTERS, COMPUTER HARDWARE AND SOFTWARE, OFFICE EQUIPMENT | CAPITAL                    |
| CAPITAL                                      | L                  | 25  |                    |                   |   | FY 12                      |
| TOTAL PROJECT COST                           |                    | 125   |                    |                   |   |                            |

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|--|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |  |                    |                   |                             |                            |
| HIGH POINT                                   | TM-4713C           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 07                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 07                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 07                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TM-4713D           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 08                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 08                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 08                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TM-4713E           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 09                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 09                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 09                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TM-4713F           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 10                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 10                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 10                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TM-4713G           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 11                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 11                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 11                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TM-4713H           | PEDESTRIAN ACCESS/WALKWAYS                         | CAPITAL            | FED               | 160                         | FY 12                      |
|  |                    |  | CAPITAL            | L                 | 20                          | FY 12                      |
|  |                    |  | CAPITAL            | STAT              | 20                          | FY 12                      |
|  |                    |  | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| HIGH POINT                                   | TO-4739B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS         | FUZ               | 1,049                       | FY 07                      |
|  |                    |  | OPERATIONS         | L                 | 482                         | FY 07                      |
|  |                    |  | OPERATIONS         | SMAP              | 420                         | FY 07                      |
|  |                    |  | TOTAL PROJECT COST |                   | 1,951                       |                            |

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|--|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>         |                    |   |                    |                   |                             |                            |
| HIGH POINT   | TO-4789B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,098                       | FY 08                      |
|  |                    |   | OPERATIONS         | L                 | 494                         | FY 08                      |
|  |                    |   | OPERATIONS         | SMAP              | 432                         | FY 08                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,024                       |                            |
| HIGH POINT   | TO-4790B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,150                       | FY 09                      |
|  |                    |   | OPERATIONS         | L                 | 507                         | FY 09                      |
|  |                    |   | OPERATIONS         | SMAP              | 445                         | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,102                       |                            |
| HIGH POINT   | TO-4791B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,204                       | FY 10                      |
|  |                    |   | OPERATIONS         | L                 | 521                         | FY 10                      |
|  |                    |   | OPERATIONS         | SMAP              | 459                         | FY 10                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,184                       |                            |
| HIGH POINT   | TO-4915B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,261                       | FY 11                      |
|  |                    |   | OPERATIONS         | L                 | 521                         | FY 11                      |
|  |                    |   | OPERATIONS         | SMAP              | 459                         | FY 11                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,241                       |                            |
| HIGH POINT   | TO-4916B           | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,321                       | FY 12                      |
|  |                    |   | OPERATIONS         | L                 | 521                         | FY 12                      |
|  |                    |   | OPERATIONS         | SMAP              | 459                         | FY 12                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,301                       |                            |
| HIGH POINT   | TP-4731            | SHORT RANGE TRANSIT PLAN  | PLANNING/DESIGN    | FED               | 200                         | FY 08                      |
|  |                    |   | PLANNING/DESIGN    | L                 | 25                          | FY 08                      |
|  |                    |   | PLANNING/DESIGN    | STAT              | 25                          | FY 08                      |
|  |                    |   | TOTAL PROJECT COST |                   | 250                         |                            |
| UNFUNDED PROJECT                                     |                    |   | TOTAL PROJECT COST |                   | 250                         |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TA-4910            | 6 - EXPANSION BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN GUILFORD AND FORSYTH COUNTIES. | CAPITAL            | FBUS              | 1,936                       | FY 07                      |
|  |                    |   | CAPITAL            | L                 | 242                         | FY 07                      |
|  |                    |   | CAPITAL            | STAT              | 243                         | FY 07                      |
|  |                    |   | TOTAL PROJECT COST |                   | 2,421                       |                            |
| UNFUNDED PROJECT                                     |                    |   | TOTAL PROJECT COST |                   | 2,421                       |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>         |                    |  |                           |                   |                             |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4971</b>     | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA   | CAPITAL                   | FBUS              | 241                         | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 30                          | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 30                          | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>301</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4972</b>     | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA   | CAPITAL                   | FBUS              | 261                         | FY 08                      |
|  |                    |  | CAPITAL                   | L                 | 33                          | FY 08                      |
|  |                    |  | CAPITAL                   | STAT              | 33                          | FY 08                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>327</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TD-4723B</b>    | REGIONAL MULTI-MODAL TRANSPORTATION CENTER.  | CAPITAL                   | FBUS              | 2,512                       | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 314                         | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 314                         | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,140</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TD-4723C</b>    | REGIONAL MULTI-MODAL TRANSPORTATION CENTER.  | CAPITAL                   | FBUS              | 2,721                       | FY 08                      |
|  |                    |  | CAPITAL                   | L                 | 340                         | FY 08                      |
|  |                    |  | CAPITAL                   | STAT              | 340                         | FY 08                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,401</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TD-4723D</b>    | REGIONAL MULTI-MODAL TRANSPORTATION CENTER.  | CAPITAL                   | FBUS              | 2,826                       | FY 09                      |
|  |                    |  | CAPITAL                   | L                 | 353                         | FY 09                      |
|  |                    |  | CAPITAL                   | STAT              | 353                         | FY 09                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,532</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TD-4920</b>     | REGIONAL PARK AND RIDE DEVELOPMENT. TOTAL PROJECT COST SHOWN FOR PROJECTS IN PART<br>TERRITORIAL JURISDICTION.   | CAPITAL                   | FED               | 2,000                       | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 250                         | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 250                         | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,500</b>                |                            |
| <b>UNFUNDED PROJECT</b>                              |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,500</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708B</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 2,000                       | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 1,000                       | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 1,000                       | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| <b>UNFUNDED PROJECT</b>                              |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GUILFORD COUNTY

| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>         |                    |   |                           |                   |                             |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708C</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.  | CAPITAL                   | FED               | 2,000                       | FY 08                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 08                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 08                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708D</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL<br>PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.  | CAPITAL                   | FED               | 2,000                       | FY 09                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 09                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 09                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708E</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/LAND ACQIUSTION/PURCHASE TRANSIT RIGHT-OF-WAY. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 2,000                       | FY 10                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 10                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 10                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4709A</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/LAND ACQIUSTION/PURCHASE TRANSIT RIGHT-OF-WAY. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 40,000                      | FY 10                      |
|  |                    |   | CAPITAL                   | L                 | 20,000                      | FY 10                      |
|  |                    |   | CAPITAL                   | STAT              | 20,000                      | FY 10                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>80,000</b>               |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4709B</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/CONSTRUCTION/PURCHASE TRANSIT RAIL CARS. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.       | CAPITAL                   | FED               | 76,000                      | FY 11                      |
|  |                    |   | CAPITAL                   | L                 | 38,000                      | FY 11                      |
|  |                    |   | CAPITAL                   | STAT              | 38,000                      | FY 11                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>152,000</b>              |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4709C</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/CONSTRUCTION/PURCHASE TRANSIT RAIL CARS. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.       | CAPITAL                   | FED               | 76,000                      | FY 12                      |
|  |                    |   | CAPITAL                   | L                 | 38,000                      | FY 12                      |
|  |                    |   | CAPITAL                   | STAT              | 38,000                      | FY 12                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>152,000</b>              |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TP-4726</b>     | 2030 INTEGRATED TRANSPORTATION/LAND USE DEVELOPMENT GUIDELINES FOR THE PIEDMONT<br>TRIAD REGION   | PLANNING/DESIGN           | FED               | 1,600                       | FY 07                      |
|  |                    |   | PLANNING/DESIGN           | L                 | 200                         | FY 07                      |
|  |                    |   | PLANNING/DESIGN           | STAT              | 200                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,000</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM                        |                    |  |                    | GUILFORD COUNTY   |                             |                            |  |
|--|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|--|
| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                             | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |  |
| <u>PUBLIC TRANSPORTATION PROJECTS</u>                |                    |  |                    |                   |                             |                            |  |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TA-4973            | PROCUREMENT OF BUSES AND SUPPORT FACILITIES FOR SERVICE IN ELON AREA | CAPITAL            | FBUS              | 271                         | FY 09                      |  |
|  |                    |  | CAPITAL            | STAT              | 34                          | FY 09                      |  |
|  |                    |  | ADMINISTRATIVE     | L                 | 34                          | FY 09                      |  |
|  |                    |  | TOTAL PROJECT COST |                   | 339                         |                            |  |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| CHAPEL HILL                    | C-4930             | PURCHASE 2 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.                                    | CAPITAL            | CMAQ              | 940                         | FY 07 08                   |
|                                |                    |   | CAPITAL            | L                 | 192                         | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,132                       |                            |
| CHAPEL HILL                    | C-4931             | PROVIDE SHARED FEEDER SERVICE TO AREAS NOT RECEIVING REGULAR BUS SERVICE. FUNDS TO BE TRANSFERRED TO FTA. | OPERATIONS         | CMAQ              | 27                          | FY 07 08                   |
|                                |                    |   | OPERATIONS         | L                 | 27                          | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   | 54                          |                            |
| CHAPEL HILL                    | TA-4726A           | 3 - EXPANSION BUSES   | CAPITAL            | FED               | 822                         | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 89                          | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 79                          | FY 09                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 990                         |                            |
| CHAPEL HILL                    | TA-4745B           | 3 - REPLACEMENT VANS  | CAPITAL            | FED               | 96                          | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 12                          | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 12                          | FY 07                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 120                         |                            |
| CHAPEL HILL                    | TA-4746A           | 1 - EXPANSION VAN   | CAPITAL            | FED               | 37                          | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 5                           | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 5                           | FY 07                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 47                          |                            |
| CHAPEL HILL                    | TA-4746C           | 1 - EXPANSION VAN   | CAPITAL            | FED               | 37                          | FY 08                      |
|                                |                    |   | CAPITAL            | L                 | 5                           | FY 08                      |
|                                |                    |   | CAPITAL            | STAT              | 5                           | FY 08                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 47                          |                            |
| CHAPEL HILL                    | TA-4748A           | 1 - REPLACEMENT VAN   | CAPITAL            | FED               | 36                          | FY 10                      |
|                                |                    |   | CAPITAL            | L                 | 5                           | FY 10                      |
|                                |                    |   | CAPITAL            | STAT              | 5                           | FY 10                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 46                          |                            |
| CHAPEL HILL                    | TA-4748C           | 8 - REPLACEMENT VANS  | CAPITAL            | FED               | 288                         | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 36                          | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 36                          | FY 09                      |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 360                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK    | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| CHAPEL HILL                           | TA-4926B           | 3 - REPLACEMENT BUSES.                      | CAPITAL            | FED               | 822                         | FY 09                      |
|                                       |                    |   | CAPITAL            | L                 | 89                          | FY 09                      |
|                                       |                    |   | CAPITAL            | STAT              | 79                          | FY 09                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4940            | 4 - REPLACEMENT VANS                        | CAPITAL            | FED               | 144                         | FY 11                      |
|                                       |                    |   | CAPITAL            | L                 | 18                          | FY 11                      |
|                                       |                    |   | CAPITAL            | STAT              | 18                          | FY 11                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4941            | 1 - REPLACEMENT VAN                         | CAPITAL            | FED               | 37                          | FY 12                      |
|                                       |                    |   | CAPITAL            | L                 | 5                           | FY 12                      |
|                                       |                    |   | CAPITAL            | STAT              | 5                           | FY 12                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4976B           | 6 - REPLACEMENT BUSES                       | CAPITAL            | FED               | 1,650                       | FY 10                      |
|                                       |                    |   | CAPITAL            | L                 | 171                         | FY 10                      |
|                                       |                    |   | CAPITAL            | STAT              | 159                         | FY 10                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4977A           | 8 - REPLACEMENT BUSES                       | CAPITAL            | FED               | 2,258                       | FY 11                      |
|                                       |                    |   | CAPITAL            | L                 | 245                         | FY 11                      |
|                                       |                    |   | CAPITAL            | STAT              | 217                         | FY 11                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4977B           | 6 - REPLACEMENT BUSES.                      | CAPITAL            | FED               | 2,258                       | FY 12                      |
|                                       |                    |   | CAPITAL            | L                 | 245                         | FY 12                      |
|                                       |                    |   | CAPITAL            | STAT              | 217                         | FY 12                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4978            | REPLACEMENT BUSES (FOR REHABILITATED BUSES) | CAPITAL            | FED               | 3,561                       | FY 11                      |
|                                       |                    |   | CAPITAL            | L                 | 386                         | FY 11                      |
|                                       |                    |   | CAPITAL            | STAT              | 343                         | FY 11                      |
|                                       |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHAPEL HILL                           | TA-4979            | REPLACEMENT VANS - 7                        | CAPITAL            | FED               | 168                         | FY 10                      |
|                                       |                    |   | CAPITAL            | L                 | 34                          | FY 10                      |
| UNFUNDED PROJECT                      |                    |   | TOTAL PROJECT COST |                   | 202                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE               | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) |          | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|-------------------------|-------------------|-----------------------------|----------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                         |                   |                             |          |                            |
| CHAPEL HILL                                  | TA-4981            | SEDANS/WAGONS/4X4 - 2   | CAPITAL                 | FED               | 48                          | FY 10    |                            |
|  |                    |   | CAPITAL                 | L                 | 12                          | FY 10    |                            |
|  |                    |   | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |          | <b>60</b>                  |
| CHAPEL HILL                                  | TA-4982            | REPLACEMENT VANS - 4  | CAPITAL                 | FED               | 160                         | FY 11    |                            |
|  |                    |   | CAPITAL                 | STAT              | 15                          | FY 11    |                            |
|  |                    |   | <b>UNFUNDED PROJECT</b> |                   | <b>TOTAL PROJECT COST</b>   |          | <b>175</b>                 |
| CHAPEL HILL                                  | TA-4983            | REPLACEMENT VANS  | CAPITAL                 | FED               | 269                         | FY 13    |                            |
|  |                    |   | CAPITAL                 | L                 | 29                          | FY 13    |                            |
|  |                    |   | CAPITAL                 | STAT              | 26                          | FY 13    |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>324</b>        |                             |          |                            |
| CHAPEL HILL                                  | TD-4710A           | PARK AND RIDE LOT--DESIGN, LAND ACQUISITION.  | CAPITAL                 | FBUS              | 966                         | FY 08 09 |                            |
|  |                    |   | CAPITAL                 | L                 | 122                         | FY 08 09 |                            |
|  |                    |   | CAPITAL                 | STAT              | 122                         | FY 08 09 |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>1,210</b>      |                             |          |                            |
| CHAPEL HILL                                  | TD-4710B           | PARK AND RIDE LOT--CONSTRUCTION   | CAPITAL                 | FED               | 1,600                       | FY 09    |                            |
|  |                    |   | CAPITAL                 | L                 | 200                         | FY 09    |                            |
|  |                    |   | CAPITAL                 | STAT              | 200                         | FY 09    |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>2,000</b>      |                             |          |                            |
| CHAPEL HILL                                  | TD-4711D           | MAINTENANCE FACILITY - CONSTRUCTION FUNDS TO BE RECEIVED FROM STP TRANSFER (U-4725) | CAPITAL                 | FUZ               | 1,670                       | FY 07    |                            |
|  |                    |   | CAPITAL                 | L                 | 209                         | FY 07    |                            |
|  |                    |   | CAPITAL                 | STAT              | 209                         | FY 07    |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>2,088</b>      |                             |          |                            |
| CHAPEL HILL                                  | TD-4909A           | PARK AND RIDE LOT EXPANSION NC 54--DESIGN AND LAND ACQUISITION                      | CAPITAL                 | FED               | 1,600                       | FY 11    |                            |
|  |                    |   | CAPITAL                 | L                 | 200                         | FY 11    |                            |
|  |                    |   | CAPITAL                 | STAT              | 200                         | FY 11    |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>2,000</b>      |                             |          |                            |
| CHAPEL HILL                                  | TD-4909B           | PARK AND RIDE LOT EXPANSION NC 54--CONSTRUCTION                                     | CAPITAL                 | FED               | 1,600                       | FY 12    |                            |
|  |                    |   | CAPITAL                 | L                 | 200                         | FY 12    |                            |
|  |                    |   | CAPITAL                 | STAT              | 200                         | FY 12    |                            |
| <b>UNFUNDED PROJECT</b>                      |                    | <b>TOTAL PROJECT COST</b>   |                         | <b>2,000</b>      |                             |          |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| CHAPEL HILL                           | TG-4730A           | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 1,490                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 372                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,862</b>                |                            |
| CHAPEL HILL                           | TG-4730B           | 2 - REPLACEMENT SUPPORT VEHICLES  | CAPITAL                   | FED               | 34                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 8                           | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>42</b>                   |                            |
| <b>UNFUNDED PROJECT</b>               |                    |   |                           |                   |                             |                            |
| CHAPEL HILL                           | TG-4731A           | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 1,669                       | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 417                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,086</b>                |                            |
| CHAPEL HILL                           | TG-4731B           | 2 - REPLACEMENT SUPPORT VEHICLES  | CAPITAL                   | FED               | 34                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 8                           | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>42</b>                   |                            |
| <b>UNFUNDED PROJECT</b>               |                    |   |                           |                   |                             |                            |
| CHAPEL HILL                           | TG-4732            | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 1,869                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 467                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,336</b>                |                            |
| CHAPEL HILL                           | TG-4733            | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 2,093                       | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 523                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,616</b>                |                            |
| CHAPEL HILL                           | TG-4925A           | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 2,344                       | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 586                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,930</b>                |                            |
| CHAPEL HILL                           | TG-4925B           | 2 - REPLACEMENT SUPPORT VEHICLES  | CAPITAL                   | FED               | 38                          | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 9                           | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>47</b>                   |                            |
| <b>UNFUNDED PROJECT</b>               |                    |   |                           |                   |                             |                            |
| CHAPEL HILL                           | TG-4926A           | PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--<br>OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC. | CAPITAL                   | FUZ               | 2,626                       | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 656                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,282</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) |          | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |          |                            |
| CHAPEL HILL                           | TG-4926B           | 3 - REPLACEMENT SUPPORT VEHICLES  | CAPITAL            | FED               | 70                          | FY 12    |                            |
|                                       |                    |   | CAPITAL            | L                 | 17                          | FY 12    |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |          | 87                         |
| ORANGE COUNTY                         | TJ-4967            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 22                          | FY 07 08 |                            |
|                                       |                    |   | TOTAL PROJECT COST |                   | 22                          |          |                            |
| ORANGE COUNTY                         | TL-4967            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 108                         | FY 07 08 |                            |
|                                       |                    |   | TOTAL PROJECT COST |                   | 108                         |          |                            |
| ORANGE COUNTY                         | TR-4967            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS         | RGP               | 90                          | FY 07 08 |                            |
|                                       |                    |   | TOTAL PROJECT COST |                   | 90                          |          |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TA-4797            | 15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                       | CAPITAL            | FED               | 3,840                       | FY 09    |                            |
|                                       |                    |   | CAPITAL            | L                 | 480                         | FY 09    |                            |
|                                       |                    |   | CAPITAL            | STAT              | 480                         | FY 09    |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |          | 4,800                      |
| TRIANGLE TRANSIT<br>AUTHORITY         | TA-4818            | 37 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                       | CAPITAL            | FED               | 9,680                       | FY 08    |                            |
|                                       |                    |   | CAPITAL            | L                 | 1,210                       | FY 08    |                            |
|                                       |                    |   | CAPITAL            | STAT              | 1,210                       | FY 08    |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |          | 12,100                     |
| TRIANGLE TRANSIT<br>AUTHORITY         | TA-4819            | 6- REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                         | CAPITAL            | FED               | 1,536                       | FY 11    |                            |
|                                       |                    |   | CAPITAL            | L                 | 192                         | FY 11    |                            |
|                                       |                    |   | CAPITAL            | STAT              | 192                         | FY 11    |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |          | 1,920                      |
| TRIANGLE TRANSIT<br>AUTHORITY         | TA-4945            | 5 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                         | CAPITAL            | FED               | 1,280                       | FY 10    |                            |
|                                       |                    |   | CAPITAL            | L                 | 160                         | FY 10    |                            |
|                                       |                    |   | CAPITAL            | STAT              | 160                         | FY 10    |                            |
|                                       |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |          | 1,600                      |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                     | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU)   | SCHEDULE<br>(FISCAL YEARS) |       |
|--------------------------------|--------------------|---|-------------------------------|-------------------|---|----------------------------|-------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                               |                   |   |                            |       |
| TRIANGLE TRANSIT<br>AUTHORITY  | TE-4706B           | FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.            | CAPITAL                       | FED               | 1,649   | FY 07                      |       |
|                                |                    |   | CAPITAL                       | L                 | 550   | FY 07                      |       |
|                                |                    |   | CAPITAL                       | STAT              | 550   | FY 07                      |       |
|                                |                    |   | UNFUNDED PROJECT              |                   |   | TOTAL PROJECT COST         | 2,749 |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4812            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                       | FUZ               | 118   | FY 07                      |       |
|                                |                    |   | CAPITAL                       | L                 | 30  | FY 07                      |       |
|                                |                    |   | UNFUNDED PROJECT              |                   |   | TOTAL PROJECT COST         | 148   |
|                                |                    |   | TRIANGLE TRANSIT<br>AUTHORITY | TG-4821           | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                    | FUZ   |
| CAPITAL                        | L                  | 30  |                               |                   |   | FY 08                      |       |
| UNFUNDED PROJECT               |                    |   |                               |                   |   | TOTAL PROJECT COST         | 148   |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4822            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. |                               |                   |   | CAPITAL                    | FUZ   |
|                                |                    |   | CAPITAL                       | L                 | 30  | FY 09                      |       |
|                                |                    |   | UNFUNDED PROJECT              |                   |   | TOTAL PROJECT COST         | 148   |
|                                |                    |   | TRIANGLE TRANSIT<br>AUTHORITY | TG-4823           | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                    | FUZ   |
| CAPITAL                        | L                  | 30  |                               |                   |   | FY 10                      |       |
| UNFUNDED PROJECT               |                    |   |                               |                   |   | TOTAL PROJECT COST         | 148   |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4927            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. |                               |                   |   | CAPITAL                    | FUZ   |
|                                |                    |   | CAPITAL                       | L                 | 30  | FY 11                      |       |
|                                |                    |   | UNFUNDED PROJECT              |                   |   | TOTAL PROJECT COST         | 148   |
|                                |                    |   | TRIANGLE TRANSIT<br>AUTHORITY | TG-4928           | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                    | FUZ   |
| CAPITAL                        | L                  | 30  |                               |                   |   | FY 12                      |       |
| UNFUNDED PROJECT               |                    |   |                               |                   |   | TOTAL PROJECT COST         | 148   |
| TRIANGLE TRANSIT<br>AUTHORITY  | TG-4942            | ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. |                               |                   |   | CAPITAL                    | FUZ   |
|                                |                    |   | CAPITAL                       | L                 | 30  | FY 13                      |       |
|                                |                    |   | UNFUNDED PROJECT              |                   |   | TOTAL PROJECT COST         | 148   |
|                                |                    |   | TRIANGLE TRANSIT<br>AUTHORITY | TM-4910           | ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.                              | CAPITAL                    | FED   |
| CAPITAL                        | L                  | 30  |                               |                   |   | FY 07                      |       |
| CAPITAL                        | STAT               | 30  |                               |                   |   | FY 07                      |       |
| UNFUNDED PROJECT               |                    |   |                               |                   |   | TOTAL PROJECT COST         | 300   |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# ORANGE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| TRIANGLE TRANSIT<br>AUTHORITY         | TM-4911            | ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN.<br>PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES. | CAPITAL                   | FED               | 112                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 14                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 14                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   |                             | <b>TOTAL PROJECT COST</b>  |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4725            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4732            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4733            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4734            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 10                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 10                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4914            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |
| TRIANGLE TRANSIT<br>AUTHORITY         | TP-4915            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES.                          | PLANNING/DESIGN           | FUZ               | 800                         | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 100                         | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 100                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   |                             | <b>1,000</b>               |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |  |                    |                   | ORANGE COUNTY               |                            |  |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|--|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |  |
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |  |
| TRIANGLE TRANSIT<br>AUTHORITY  | TP-4922            | PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN<br>DURHAM, ORANGE AND WAKE COUNTIES. | PLANNING/DESIGN    | FUZ               | 800                         | FY 13                      |  |
|                                |                    |  | PLANNING/DESIGN    | L                 | 100                         | FY 13                      |  |
|                                |                    |  | PLANNING/DESIGN    | STAT              | 100                         | FY 13                      |  |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 1,000                      |  |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

ROCKINGHAM COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| ROCKINGHAM<br>COUNTY           | TJ-4978            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 30                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 30                          |                            |
| ROCKINGHAM<br>COUNTY           | TL-4978            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 124                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 124                         |                            |
| ROCKINGHAM<br>COUNTY           | TR-4978            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 120                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 120                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**PUBLIC TRANSPORTATION PROGRAM****CHATHAM COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE   | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |   |                   |                             |                            |
| CHATHAM COUNTY                        | <b>C-4974</b>      | NOON TRANSIT ROUTE BETWEEN PITTSBORO AND CHAPEL HILL  | OPERATIONS  | CMAQ              | 44                          | FY 07 08                   |
|                                       |                    |   | OPERATIONS  | L                 | 16                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b>   |                   | <b>60</b>                   |                            |
| CHATHAM COUNTY                        | <b>TJ-4918</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS  | OAWF              | 12                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b>   |                   | <b>12</b>                   |                            |
| CHATHAM COUNTY                        | <b>TL-4918</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS  | EDTAP             | 94                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b>   |                   | <b>94</b>                   |                            |
| CHATHAM COUNTY                        | <b>TR-4918</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS  | RGP               | 92                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b>   |                   | <b>92</b>                   |                            |
| CHATHAM TRANSIT<br>NETWORK            | <b>C-4975</b>      | CONVERSION OF TRANSIT SYSTEM'S GASOLINE ENGINES TO DIESEL TO UTILIZE BIO-DIESEL FUEL  |   |                   |                             |                            |
|                                       |                    |   | <b>CAPITAL FUNDING: FY 2007 - \$800.00 (CMAQ) \$200.00 (L) FY 2008 - \$800.00 (CMAQ) \$200.00 (L)</b> |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

HOKE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| HOKE COUNTY                    | TJ-4946            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 14                          |                            |
| HOKE COUNTY                    | TL-4946            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| HOKE COUNTY                    | TR-4946            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |



PUBLIC TRANSPORTATION PROGRAM

LEE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| LEE COUNTY                     | TJ-4952            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| LEE COUNTY                     | TL-4952            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 90                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 90                          |                            |
| LEE COUNTY                     | TR-4952            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 88                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 88                          |                            |

PUBLIC TRANSPORTATION PROGRAM

MONTGOMERY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| MONTGOMERY<br>COUNTY           | TJ-4961            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| MONTGOMERY<br>COUNTY           | TL-4961            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| MONTGOMERY<br>COUNTY           | TR-4961            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

MOORE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| MOORE COUNTY                   | TJ-4962            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 18                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 18                          |                            |
| MOORE COUNTY                   | TL-4962            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 120                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 120                         |                            |
| MOORE COUNTY                   | TR-4962            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 110                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 110                         |                            |

| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | RANDOLPH COUNTY   |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| RANDOLPH<br>COUNTY                    | <b>TL-4975</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 144                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>144</b>                  |                            |
| RANDOLPH<br>COUNTY                    | <b>TR-4975</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 156                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>156</b>                  |                            |
| RANDOLPH COUNTY                       | <b>TJ-4975</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 34                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>34</b>                   |                            |

\* INDICATES INTRASTATE PROJECT  
 GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | RICHMOND COUNTY             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| RICHMOND<br>COUNTY             | TJ-4976            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 22                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 22                          |                            |
| RICHMOND<br>COUNTY             | TL-4976            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 94                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 94                          |                            |
| RICHMOND<br>COUNTY             | TR-4976            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |

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PUBLIC TRANSPORTATION PROGRAM

SCOTLAND COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| SCOTLAND<br>COUNTY             | TJ-4982            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 22                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 22                          |                            |
| SCOTLAND<br>COUNTY             | TL-4982            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |
| SCOTLAND<br>COUNTY             | TR-4982            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |

\* INDICATES INTRASTATE PROJECT  
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# PUBLIC TRANSPORTATION PROGRAM

# DAVIDSON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| DAVIDSON COUNTY                       | <b>TJ-4928</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 30                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>30</b>                   |                            |
| DAVIDSON COUNTY                       | <b>TL-4928</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 156                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>156</b>                  |                            |
| DAVIDSON COUNTY                       | <b>TR-4928</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 168                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>168</b>                  |                            |
| HIGH POINT                            | <b>TO-4739A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 75                          | FY 07                      |
|                                       |                    |   | OPERATIONS | L                 | 75                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>150</b>                  |                            |
| HIGH POINT                            | <b>TO-4789A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 78                          | FY 08                      |
|                                       |                    |   | OPERATIONS | L                 | 77                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>155</b>                  |                            |
| HIGH POINT                            | <b>TO-4790A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 80                          | FY 09                      |
|                                       |                    |   | OPERATIONS | L                 | 80                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>160</b>                  |                            |
| HIGH POINT                            | <b>TO-4791A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 82                          | FY 10                      |
|                                       |                    |   | OPERATIONS | L                 | 82                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>164</b>                  |                            |
| HIGH POINT                            | <b>TO-4915A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 82                          | FY 11                      |
|                                       |                    |   | OPERATIONS | L                 | 82                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>164</b>                  |                            |
| HIGH POINT                            | <b>TO-4916A</b>    | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS | FUZ               | 82                          | FY 12                      |
|                                       |                    |   | OPERATIONS | L                 | 82                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>164</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

DAVIE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| DAVIE COUNTY                   | TJ-4929            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| DAVIE COUNTY                   | TL-4929            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |
| DAVIE COUNTY                   | TR-4929            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 78                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 78                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



# PUBLIC TRANSPORTATION PROGRAM

# FORSYTH COUNTY

| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>         |                    |   |                           |                   |                             |                            |
| FORSYTH COUNTY                                       | <b>TJ-4933</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.                           | OPERATIONS                | OAWF              | 68                          | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>68</b>                   |                            |
| FORSYTH COUNTY                                       | <b>TL-4933</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.  | OPERATIONS                | EDTAP             | 234                         | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>234</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>C-4976</b>      | UNION CROSS ROAD REGIONAL TRANSIT SERVICE EXPANSION. FUNDS TO BE TRANSFERRED TO FTA.  | OPERATIONS                | CMAQ              | 400                         | FY 07 08                   |
|  |                    |   | OPERATIONS                | L                 | 100                         | FY 07 08                   |
|  |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>500</b>                  |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TA-4910</b>     | 6 - EXPANSION BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN GUILFORD AND FORSYTH COUNTIES.   | CAPITAL                   | FBUS              | 1,936                       | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 242                         | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 243                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,421</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TD-4920</b>     | REGIONAL PARK AND RIDE DEVELOPMENT. TOTAL PROJECT COST SHOWN FOR PROJECTS IN PART TERRITORIAL JURISDICTION.   | CAPITAL                   | FED               | 2,000                       | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 250                         | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 250                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,500</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708B</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 2,000                       | FY 07                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 07                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 07                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708C</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 2,000                       | FY 08                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 08                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 08                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | <b>TE-4708D</b>    | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PE AND DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL                   | FED               | 2,000                       | FY 09                      |
|  |                    |   | CAPITAL                   | L                 | 1,000                       | FY 09                      |
|  |                    |   | CAPITAL                   | STAT              | 1,000                       | FY 09                      |
| <b>UNFUNDED PROJECT</b>                              |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# FORSYTH COUNTY

| ROUTE/CITY   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE        | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS                       |                    |   |                  |                   |                             |                            |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TE-4708E           | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/LAND ACQUISTION/PURCHASE TRANSIT RIGHT-OF-WAY. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL          | FED               | 2,000                       | FY 10                      |
|  |                    |   | CAPITAL          | L                 | 1,000                       | FY 10                      |
|  |                    |   | CAPITAL          | STAT              | 1,000                       | FY 10                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 4,000                      |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TE-4709A           | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/LAND ACQUISTION/PURCHASE TRANSIT RIGHT-OF-WAY. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES. | CAPITAL          | FED               | 40,000                      | FY 10                      |
|  |                    |   | CAPITAL          | L                 | 20,000                      | FY 10                      |
|  |                    |   | CAPITAL          | STAT              | 20,000                      | FY 10                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 80,000                     |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TE-4709B           | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/CONSTRUCTION/PURCHASE TRANSIT RAIL CARS. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.       | CAPITAL          | FED               | 76,000                      | FY 11                      |
|  |                    |   | CAPITAL          | L                 | 38,000                      | FY 11                      |
|  |                    |   | CAPITAL          | STAT              | 38,000                      | FY 11                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 152,000                    |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TE-4709C           | EAST-WEST LOCALLY PREFERRED ALTERNATIVE SELECTION CORRIDOR I--PROJECT<br>DESIGN/MANAGEMENT/CONSTRUCTION/PURCHASE TRANSIT RAIL CARS. TOTAL PROJECT COST<br>SHOWN. PROJECT LISTING REPEATED IN FORSYTH AND GUILFORD COUNTIES.       | CAPITAL          | FED               | 76,000                      | FY 12                      |
|  |                    |   | CAPITAL          | L                 | 38,000                      | FY 12                      |
|  |                    |   | CAPITAL          | STAT              | 38,000                      | FY 12                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 152,000                    |
| PIEDMONT AUTHORITY<br>FOR REGIONAL<br>TRANSPORTATION | TP-4726            | 2030 INTEGRATED TRANSPORTATION/LAND USE DEVELOPMENT GUIDELINES FOR THE PIEDMONT<br>TRIAD REGION   | PLANNING/DESIGN  | FED               | 1,600                       | FY 07                      |
|  |                    |   | PLANNING/DESIGN  | L                 | 200                         | FY 07                      |
|  |                    |   | PLANNING/DESIGN  | STAT              | 200                         | FY 07                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 2,000                      |
| WINSTON-SALEM  | TA-4795            | 7 - REPLACEMENT SMALL BUSES   | CAPITAL          | FED               | 465                         | FY 07                      |
|  |                    |   | CAPITAL          | L                 | 58                          | FY 07                      |
|  |                    |   | CAPITAL          | STAT              | 58                          | FY 07                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 581                        |
| WINSTON-SALEM  | TA-4796            | 15 - REPLACEMENT BUSES  | CAPITAL          | FED               | 4,020                       | FY 07                      |
|  |                    |   | CAPITAL          | L                 | 503                         | FY 07                      |
|  |                    |   | CAPITAL          | STAT              | 503                         | FY 07                      |
|  |                    |   | UNFUNDED PROJECT |                   | TOTAL PROJECT COST          | 5,026                      |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# FORSYTH COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| WINSTON-SALEM                         | TA-4803            | 2 - REPLACEMENT SMALL BUSES  | CAPITAL                   | FED               | 133                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 17                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 17                          | FY 08                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>167</b>                  |                            |
| WINSTON-SALEM                         | TA-4930            | 8 - REPLACEMENT SMALL BUSES  | CAPITAL                   | FED               | 544                         | FY 10                      |
|                                       |                    |  | CAPITAL                   | L                 | 68                          | FY 10                      |
|                                       |                    |  | CAPITAL                   | STAT              | 68                          | FY 10                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>680</b>                  |                            |
| WINSTON-SALEM                         | TA-4931            | 18 - REPLACEMENT BUSES   | CAPITAL                   | FED               | 5,184                       | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 648                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | STAT              | 648                         | FY 11                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>6,480</b>                |                            |
| WINSTON-SALEM                         | TA-4962            | 6 - REPLACEMENT BUSES  | CAPITAL                   | FED               | 1,738                       | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 217                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 217                         | FY 12                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,172</b>                |                            |
| WINSTON-SALEM                         | TA-4963            | 3 - REPLACEMENT BUSES  | CAPITAL                   | FED               | 876                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 110                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | STAT              | 110                         | FY 13                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,096</b>                |                            |
| WINSTON-SALEM                         | TD-4734B           | WINSTON-SALEM INTERMODAL FACILITY--DESIGN, LAND ACQUISITION, CONSTRUCTION          | CAPITAL                   | FBUS              | 1,537                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 192                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 192                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,921</b>                |                            |
| WINSTON-SALEM                         | TG-4803A           | ROUTINE CAPITAL ITEMS -- SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE | CAPITAL                   | FUZ               | 517                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 129                         | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>646</b>                  |                            |
| WINSTON-SALEM                         | TG-4803B           | PREVENTIVE MAINTENANCE   | CAPITAL                   | FUZ               | 1,904                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 4,253                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | SMAP              | 1,776                       | FY 07                      |
| <b>UNFUNDED PROJECT</b>               |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>7,933</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# FORSYTH COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |
| WINSTON-SALEM                  | TG-4804A           | ROUTINE CAPITAL ITEM-- SUPPORT VEHICLE, SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE  | CAPITAL            | FUZ               | 517                         | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 129                         | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 646                         |                            |
| WINSTON-SALEM                  | TG-4804B           | PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 1,904                       | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 4,253                       | FY 08                      |
|                                |                    |  | CAPITAL            | SMAP              | 1,776                       | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 7,933                       |                            |
| WINSTON-SALEM                  | TG-4805A           | ROUTINE CAPITAL ITEM-- SUPPORT VEHICLE, SPARE PARTS, PASSENGER AMENITIES, AND BUILDING MAINTENANCE | CAPITAL            | FUZ               | 517                         | FY 09                      |
|                                |                    |  | CAPITAL            | L                 | 129                         | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 646                         |                            |
| WINSTON-SALEM                  | TG-4805B           | PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 1,904                       | FY 09                      |
|                                |                    |  | CAPITAL            | L                 | 4,253                       | FY 09                      |
|                                |                    |  | CAPITAL            | SMAP              | 1,776                       | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 7,933                       |                            |
| WINSTON-SALEM                  | TG-4806A           | ROUTINE CAPITAL ITEM-- SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE                   | CAPITAL            | FUZ               | 517                         | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 129                         | FY 10                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 646                         |                            |
| WINSTON-SALEM                  | TG-4806B           | PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 1,904                       | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 4,253                       | FY 10                      |
|                                |                    |  | CAPITAL            | SMAP              | 1,776                       | FY 10                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 7,933                       |                            |
| WINSTON-SALEM                  | TG-4921A           | ROUTINE CAPITAL ITEM--SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE                    | CAPITAL            | FUZ               | 517                         | FY 11                      |
|                                |                    |  | CAPITAL            | L                 | 129                         | FY 11                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 646                         |                            |
| WINSTON-SALEM                  | TG-4921B           | PREVENTIVE MAINTENANCE   | CAPITAL            | FUZ               | 1,904                       | FY 11                      |
|                                |                    |  | CAPITAL            | L                 | 4,253                       | FY 11                      |
|                                |                    |  | CAPITAL            | SMAP              | 1,776                       | FY 11                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 7,933                       |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# FORSYTH COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| WINSTON-SALEM                         | TG-4922A           | ROUTINE CAPITAL ITEM--SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE   | CAPITAL                   | FUZ               | 517                         | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 129                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>646</b>                  |                            |
| WINSTON-SALEM                         | TG-4922B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 1,904                       | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 4,253                       | FY 12                      |
|                                       |                    |   | CAPITAL                   | SMAP              | 1,776                       | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>7,933</b>                |                            |
| WINSTON-SALEM                         | TG-4933A           | ROUTINE CAPITAL ITEMS-- SPARE PARTS, PASSENGER AMENITIES AND BUILDING MAINTENANCE | CAPITAL                   | FUZ               | 517                         | FY 13                      |
|                                       |                    |   | CAPITAL                   | L                 | 129                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>646</b>                  |                            |
| WINSTON-SALEM                         | TG-4933B           | PREVENTIVE MAINTENANCE  | CAPITAL                   | FUZ               | 4,253                       | FY 13                      |
|                                       |                    |   | CAPITAL                   | L                 | 1,904                       | FY 13                      |
|                                       |                    |   | CAPITAL                   | SMAP              | 1,776                       | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>7,933</b>                |                            |
| WINSTON-SALEM                         | TM-4719            | MOBILITY MANAGER PROJECT -- PHASE III   | CAPITAL                   | FED               | 240                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 30                          | FY 07                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>300</b>                  |                            |
| WINSTON-SALEM                         | TM-4720            | MOBILITY MANAGER PROJECT -- PHASE IV  | CAPITAL                   | FED               | 240                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | STAT              | 30                          | FY 08                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>300</b>                  |                            |
| WINSTON-SALEM                         | TM-4721            | MOBILITY MANAGER PROJECT -- PHASE V   | CAPITAL                   | FED               | 240                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 30                          | FY 09                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>300</b>                  |                            |
| WINSTON-SALEM                         | TM-4722            | MOBILITY MANAGER PROJECT -- PHASE VI  | CAPITAL                   | FED               | 240                         | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 30                          | FY 10                      |
|                                       |                    |   | CAPITAL                   | STAT              | 30                          | FY 10                      |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   |                            |
|                                       |                    |   |                           |                   | <b>300</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

FORSYTH COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE        | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|--|------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |  |                  |                   |                             |                            |
| WINSTON-SALEM                                | TM-4723            | MOBILITY MANAGER PROJECT -- PHASE VII    | CAPITAL          | FED               | 240                         | FY 11                      |
|  |                    |  | CAPITAL          | L                 | 30                          | FY 11                      |
|  |                    |  | CAPITAL          | STAT              | 30                          | FY 11                      |
|  |                    |  | UNFUNDED PROJECT |                   |                             | TOTAL PROJECT COST         |
| WINSTON-SALEM                                | TM-4724            | MOBILITY MANAGER PROJECT -- PHASE VIII   | CAPITAL          | FED               | 240                         | FY 12                      |
|  |                    |  | CAPITAL          | L                 | 30                          | FY 12                      |
|  |                    |  | CAPITAL          | STAT              | 30                          | FY 12                      |
|  |                    |  | UNFUNDED PROJECT |                   |                             | TOTAL PROJECT COST         |
| WINSTON-SALEM                                | TM-4726            | MOBILITY MANAGEMENT PROJECT - PHASE IX   | CAPITAL          | FED               | 240                         | FY 13                      |
|  |                    |  | CAPITAL          | L                 | 30                          | FY 13                      |
|  |                    |  | CAPITAL          | STAT              | 30                          | FY 13                      |
|  |                    |  | UNFUNDED PROJECT |                   |                             | TOTAL PROJECT COST         |

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# PUBLIC TRANSPORTATION PROGRAM

# ROWAN COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| ROWAN COUNTY                          | C-4905             | EXPRESS ROUTE BETWEEN KANNAPOLIS AND SALISBURY  | OPERATIONS         | CMAQ              | 360                         | FY 08 09 10                |
|                                       |                    |   | OPERATIONS         | L                 | 90                          | FY 08 09 10                |
|                                       |                    |   | TOTAL PROJECT COST |                   | 450                         |                            |
| ROWAN COUNTY                          | C-4906             | PROVIDE FREE TRANSIT SERVICE AND MARKETING DURING CODE RED AND ORANGE OZONE DAYS  | OPERATIONS         | CMAQ              | 36                          | FY 07 08 09                |
|                                       |                    |   | OPERATIONS         | L                 | 6                           | FY 07 08                   |
|                                       |                    |   | CAPITAL            | L                 | 3                           | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 45                          |                            |
| ROWAN COUNTY                          | TJ-4979            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 24                          | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 24                          |                            |
| ROWAN COUNTY                          | TL-4979            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 146                         | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 146                         |                            |
| ROWAN COUNTY                          | TR-4979            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS         | RGP               | 154                         | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   | 154                         |                            |
| SALISBURY                             | TO-4770            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS         | FNU               | 121                         | FY 13                      |
|                                       |                    |   | OPERATIONS         | L                 | 220                         | FY 13                      |
|                                       |                    |   | OPERATIONS         | SMAP              | 220                         | FY 13                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 561                         |                            |
| SALISBURY                             | TO-4771            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS         | FNU               | 121                         | FY 07                      |
|                                       |                    |   | OPERATIONS         | L                 | 220                         | FY 07                      |
|                                       |                    |   | OPERATIONS         | SMAP              | 220                         | FY 07                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 561                         |                            |
| SALISBURY                             | TO-4772            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS         | FNU               | 121                         | FY 08                      |
|                                       |                    |   | OPERATIONS         | L                 | 220                         | FY 08                      |
|                                       |                    |   | OPERATIONS         | SMAP              | 220                         | FY 08                      |
|                                       |                    |   | TOTAL PROJECT COST |                   | 561                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM         |                    |  |                    | ROWAN COUNTY      |                             |                            |
|---------------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                    |                   |                             |                            |
| SALISBURY                             | TO-4773            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE. | OPERATIONS         | FNU               | 121                         | FY 09                      |
|                                       |                    |  | OPERATIONS         | L                 | 220                         | FY 09                      |
|                                       |                    |  | OPERATIONS         | SMAP              | 220                         | FY 09                      |
|                                       |                    |  | TOTAL PROJECT COST |                   | 561                         |                            |
| SALISBURY                             | TO-4774            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE. | OPERATIONS         | FNU               | 121                         | FY 10                      |
|                                       |                    |  | OPERATIONS         | L                 | 220                         | FY 10                      |
|                                       |                    |  | OPERATIONS         | SMAP              | 220                         | FY 10                      |
|                                       |                    |  | TOTAL PROJECT COST |                   | 561                         |                            |
| SALISBURY                             | TO-4930            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE. | OPERATIONS         | FNU               | 121                         | FY 11                      |
|                                       |                    |  | OPERATIONS         | L                 | 220                         | FY 11                      |
|                                       |                    |  | OPERATIONS         | SMAP              | 220                         | FY 11                      |
|                                       |                    |  | TOTAL PROJECT COST |                   | 561                         |                            |
| SALISBURY                             | TO-4931            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE. | OPERATIONS         | FNU               | 121                         | FY 12                      |
|                                       |                    |  | OPERATIONS         | L                 | 220                         | FY 12                      |
|                                       |                    |  | OPERATIONS         | SMAP              | 220                         | FY 12                      |
|                                       |                    |  | TOTAL PROJECT COST |                   | 561                         |                            |

\* INDICATES INTRASTATE PROJECT

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | STOKES COUNTY               |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| STOKES COUNTY                         | <b>TJ-4984</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 12                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 12                          |                            |
| STOKES COUNTY                         | <b>TL-4984</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 90                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 90                          |                            |
| STOKES COUNTY                         | <b>TR-4984</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 84                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 84                          |                            |

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PUBLIC TRANSPORTATION PROGRAM

ANSON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| ANSON COUNTY                   | TJ-4903            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| ANSON COUNTY                   | TL-4903            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| ANSON COUNTY                   | TR-4903            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# CABARRUS COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                     | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|-------------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                               |                   |                             |                            |
| CABARRUS<br>COUNTY                    | <b>TJ-4912</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                    | OAWF              | 14                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>14</b>                   |                            |
| CABARRUS<br>COUNTY                    | <b>TL-4912</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                    | EDTAP             | 140                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>140</b>                  |                            |
| CABARRUS<br>COUNTY                    | <b>TR-4912</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                    | RGP               | 90                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>90</b>                   |                            |
| CONCORD                               | <b>C-4912</b>      | RIDER COMMUNITY HOTLINE AND TRANSIT ROUTE MATCHING SERVICE. FUNDS TO BE TRANSFERRED TO FTA.   | OPERATIONS<br>OPERATIONS      | CMAQ<br>L         | 84<br>21                    | FY 09 10 11<br>FY 09 10 11 |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>105</b>                  |                            |
| CONCORD                               | <b>C-4914</b>      | RIDER TRANSIT TO PROVIDE SATURDAY SERVICE AND EXPAND EXISTING SERVICES. FUNDS TO BE TRANSFERRED TO FTA.                               | OPERATIONS<br>OPERATIONS      | CMAQ<br>L         | 320<br>80                   | FY 07 08<br>FY 07 08       |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>400</b>                  |                            |
| CONCORD                               | <b>C-4917</b>      | PROVIDE FREE TRANSIT SERVICE DURING CHARLOTTE MOTOR SPEEDWAY RACE WEEKS. FUNDS TO BE TRANSFERRED TO FTA.                              | OPERATIONS<br>OPERATIONS      | CMAQ<br>L         | 141<br>36                   | FY 07 08 09<br>FY 07 08 09 |
| <b>TOTAL PROJECT COST</b>             |                    |   |                               |                   | <b>177</b>                  |                            |
| CONCORD                               | <b>TA-4917</b>     | 2 - EXPANSION BUSES   | CAPITAL<br>CAPITAL<br>CAPITAL | FED<br>L<br>STAT  | 500<br>63<br>63             | FY 08<br>FY 08<br>FY 08    |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b>     |                   | <b>626</b>                  |                            |
| CONCORD                               | <b>TA-4961</b>     | 2 - EXPANSION BUSES   | CAPITAL<br>CAPITAL<br>CAPITAL | FED<br>L<br>STAT  | 500<br>63<br>63             | FY 08<br>FY 08<br>FY 08    |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b>     |                   | <b>626</b>                  |                            |
| CONCORD                               | <b>TD-4722B</b>    | TRANSIT CENTER / MAINTENANCE FACILITY.  | CAPITAL<br>CAPITAL<br>CAPITAL | FBUS<br>L<br>STAT | 1,200<br>150<br>150         | FY 08<br>FY 08<br>FY 08    |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b>     |                   | <b>1,500</b>                |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# CABARRUS COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK            | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) |       | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|--------------------|-------------------|-----------------------------|-------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                    |                   |                             |       |                            |
| CONCORD                                      | TG-4808            | ROUTINE CAPITAL ITEMS.                              | CAPITAL            | FUZ               | 30                          | FY 07 |                            |
|  |                    |   | CAPITAL            | L                 | 8                           | FY 07 |                            |
|  |                    |   | TOTAL PROJECT COST |                   | 38                          |       |                            |
| CONCORD                                      | TO-4757            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | OPERATIONS         | FUZ               | 808                         | FY 07 |                            |
|  |                    |   | OPERATIONS         | L                 | 748                         | FY 07 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 07 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 1,731                       |       |                            |
| CONCORD                                      | TO-4758            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | OPERATIONS         | FUZ               | 880                         | FY 08 |                            |
|  |                    |   | OPERATIONS         | L                 | 758                         | FY 08 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 08 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 1,813                       |       |                            |
| CONCORD                                      | TO-4759            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | OPERATIONS         | FUZ               | 924                         | FY 09 |                            |
|  |                    |   | OPERATIONS         | L                 | 800                         | FY 09 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 09 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 1,899                       |       |                            |
| CONCORD                                      | TO-4760            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | OPERATIONS         | FUZ               | 970                         | FY 10 |                            |
|  |                    |   | OPERATIONS         | L                 | 844                         | FY 10 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 10 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 1,989                       |       |                            |
| CONCORD                                      | TO-4761            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 999                         | FY 11 |                            |
|  |                    |   | OPERATIONS         | L                 | 869                         | FY 11 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 11 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 2,043                       |       |                            |
| CONCORD                                      | TO-4762            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE  | OPERATIONS         | FUZ               | 1,029                       | FY 12 |                            |
|  |                    |   | OPERATIONS         | L                 | 895                         | FY 12 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 12 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 2,099                       |       |                            |
| CONCORD                                      | TO-4903            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | OPERATIONS         | FUZ               | 999                         | FY 13 |                            |
|  |                    |   | OPERATIONS         | L                 | 869                         | FY 13 |                            |
|  |                    |   | OPERATIONS         | SMAP              | 175                         | FY 13 |                            |
| INCLUDING CONCORD EXPRESS                    |                    |   | TOTAL PROJECT COST |                   | 2,043                       |       |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |
| CHARLOTTE                      | C-4950             | ENHANCED BUS SERVICE TO CHARLOTTE-DOUGLAS INTERNATIONAL AIRPORT. FUNDS TO BE TRANSFERRED TO FTA.   | OPERATIONS         | CMAQ              | 800                         | FY 08                      |
|                                |                    |  | OPERATIONS         | L                 | 200                         | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 1,000                       |                            |
| CHARLOTTE                      | C-4953             | NEW REGIONAL EXPRESS BUS SERVICE TO WAXHAW WITH STOPS IN WEDDINGTON. FUNDS TO BE TRANSFERRED TO FTA.                                       | OPERATIONS         | CMAQ              | 320                         | FY 09                      |
|                                |                    |  | OPERATIONS         | L                 | 80                          | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 400                         |                            |
| CHARLOTTE                      | TA-4710D           | 51 - EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954). | CAPITAL            | CMAQ              | 800                         | FY 07                      |
|                                |                    |  | CAPITAL            | FUZ               | 7,272                       | FY 07                      |
|                                |                    |  | CAPITAL            | L                 | 875                         | FY 07                      |
|                                |                    |  | CAPITAL            | STAT              | 778                         | FY 07                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 9,725                       |                            |
| CHARLOTTE                      | TA-4710E           | 17 - EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954). | CAPITAL            | CMAQ              | 920                         | FY 08                      |
|                                |                    |  | CAPITAL            | FUZ               | 9,815                       | FY 08                      |
|                                |                    |  | CAPITAL            | L                 | 1,164                       | FY 08                      |
|                                |                    |  | CAPITAL            | STAT              | 1,035                       | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 12,934                      |                            |
| CHARLOTTE                      | TA-4710F           | 26 - EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954). | CAPITAL            | CMAQ              | 920                         | FY 09                      |
|                                |                    |  | CAPITAL            | FUZ               | 11,947                      | FY 09                      |
|                                |                    |  | CAPITAL            | L                 | 4,777                       | FY 09                      |
|                                |                    |  | CAPITAL            | STAT              | 1,240                       | FY 09                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 18,884                      |                            |
| CHARLOTTE                      | TA-4710G           | 44 - EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954). | CAPITAL            | CMAQ              | 920                         | FY 10                      |
|                                |                    |  | CAPITAL            | FUZ               | 12,530                      | FY 10                      |
|                                |                    |  | CAPITAL            | L                 | 14,032                      | FY 10                      |
|                                |                    |  | CAPITAL            | STAT              | 1,296                       | FY 10                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 28,778                      |                            |
| CHARLOTTE                      | TA-4710H           | EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE. INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954).      | CAPITAL            | CMAQ              | 920                         | FY 11                      |
|                                |                    |  | CAPITAL            | FUZ               | 13,133                      | FY 11                      |
|                                |                    |  | CAPITAL            | L                 | 6,473                       | FY 11                      |
|                                |                    |  | CAPITAL            | STAT              | 1,355                       | FY 11                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 21,881                      |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TA-4710I           | EXPANSION AND REPLACEMENT BUSES (DEBT SERVICE PAYMENT) PLUS PRIOR YEAR DEBT SERVICE.<br>INCLUDES CMAQ FUNDS TRANSFERRED TO FTA (C-4954). | CAPITAL                   | CMAQ              | 920                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | FUZ               | 137,709                     | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 20,737                      | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 1,416                       | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>160,782</b>              |                            |
| CHARLOTTE                             | TA-4711D           | REPLACEMENT AND EXPANSION STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 217                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | FUZ               | 201                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 927                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 40                          | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,385</b>                |                            |
| CHARLOTTE                             | TA-4711E           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 226                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | FUZ               | 1,045                       | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 138                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 123                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,532</b>                |                            |
| CHARLOTTE                             | TA-4711F           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 235                         | FY 09                      |
|                                       |                    |  | CAPITAL                   | L                 | 707                         | FY 09                      |
|                                       |                    |  | CAPITAL                   | STAT              | 23                          | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>965</b>                  |                            |
| CHARLOTTE                             | TA-4711G           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 244                         | FY 10                      |
|                                       |                    |  | CAPITAL                   | L                 | 981                         | FY 10                      |
|                                       |                    |  | CAPITAL                   | STAT              | 24                          | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,249</b>                |                            |
| CHARLOTTE                             | TA-4711H           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 254                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 2,590                       | FY 11                      |
|                                       |                    |  | CAPITAL                   | STAT              | 24                          | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,868</b>                |                            |
| CHARLOTTE                             | TA-4711I           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES  | CAPITAL                   | FNF               | 264                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,908                       | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 25                          | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,197</b>                |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                 | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |     |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|-----|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |     |
| CHARLOTTE                      | TA-4711J           | EXPANSION AND REPLACEMENT STS PARATRANSIT BUSES          | CAPITAL            | FNF               | 275                         | FY 13                      |     |
|                                |                    |  | CAPITAL            | FUZ               | 1,332                       | FY 13                      |     |
|                                |                    |  | CAPITAL            | L                 | 174                         | FY 13                      |     |
|                                |                    |  | CAPITAL            | STAT              | 155                         | FY 13                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 1,936                      |     |
| CHARLOTTE                      | TA-4716C           | EXPANSION VANPOOLS VANS                                  | CAPITAL            | L                 | 103                         | FY 07                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 103                        |     |
| CHARLOTTE                      | TA-4716D           | EXPANSION VANPOOLS VANS                                  | CAPITAL            | FUZ               | 86                          | FY 08                      |     |
|                                |                    |  | CAPITAL            | L                 | 11                          | FY 08                      |     |
|                                |                    |  | CAPITAL            | STAT              | 11                          | FY 08                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 108                        |     |
| CHARLOTTE                      | TA-4716E           | EXPANSION VANPOOLS VANS                                  | CAPITAL            | L                 | 128                         | FY 09                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 128                        |     |
| CHARLOTTE                      | TA-4716F           | EXPANSION VANPOOLS VANS                                  | CAPITAL            | L                 | 124                         | FY 10                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 124                        |     |
| CHARLOTTE                      | TA-4716G           | EXPANSION VANPOOL VANS                                   | CAPITAL            | L                 | 151                         | FY 11                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 151                        |     |
| CHARLOTTE                      | TA-4716H           | EXPANSION VANPOOL VANS                                   | CAPITAL            | L                 | 148                         | FY 12                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 148                        |     |
| CHARLOTTE                      | TA-4716I           | EXPANSION VANPOOL VANS                                   | CAPITAL            | L                 | 156                         | FY 13                      |     |
|                                |                    | CAPITAL FUNDING: FY 2013 - \$579.00 (FUZ) \$72.00 (STAT) |                    |                   | TOTAL PROJECT COST          |                            | 156 |
|                                |                    |  |                    |                   |                             |                            |     |
| CHARLOTTE                      | TA-4960B           | REPLACEMENT VANPOOL VANS                                 | CAPITAL            | L                 | 152                         | FY 07                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 152                        |     |
| CHARLOTTE                      | TA-4960C           | REPLACEMENT VANPOOL VANS                                 | CAPITAL            | L                 | 119                         | FY 08                      |     |
|                                |                    |  | TOTAL PROJECT COST |                   |                             | 119                        |     |

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# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|-----------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |           |                   |                             |                            |
| CHARLOTTE                                    | TA-4960D           | REPLACEMENT VANPOOL VANS  | CAPITAL   | L                 | 158                         | FY 09                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 158                         |                            |
| CHARLOTTE                                    | TA-4960E           | REPLACEMENT VANPOOL VANS  | CAPITAL   | L                 | 238                         | FY 10                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 238                         |                            |
| CHARLOTTE                                    | TA-4960F           | REPLACEMENT VANPOOL VANS  | CAPITAL   | L                 | 189                         | FY 11                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 189                         |                            |
| CHARLOTTE                                    | TA-4960G           | REPLACEMENT VANPOOL VANS  | CAPITAL   | L                 | 231                         | FY 12                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 231                         |                            |
| CHARLOTTE                                    | TA-4960H           | REPLACEMENT VANPOOL VANS  | CAPITAL   | L                 | 321                         | FY 13                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 321                         |                            |
| CHARLOTTE                                    | TD-4701D           | BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL   | FUZ               | 2,404                       | FY 07                      |
|  |                    |   | CAPITAL   | L                 | 301                         | FY 07                      |
|  |                    |   | CAPITAL   | STAT              | 301                         | FY 07                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 3,006                       |                            |
| CHARLOTTE                                    | TD-4701E           | BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL   | FUZ               | 2,404                       | FY 08                      |
|  |                    |   | CAPITAL   | L                 | 300                         | FY 08                      |
|  |                    |   | CAPITAL   | STAT              | 300                         | FY 08                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 3,004                       |                            |
| CHARLOTTE                                    | TD-4701F           | BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL   | FUZ               | 2,406                       | FY 09                      |
|  |                    |   | CAPITAL   | L                 | 301                         | FY 09                      |
|  |                    |   | CAPITAL   | STAT              | 301                         | FY 09                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 3,008                       |                            |
| CHARLOTTE                                    | TD-4701G           | BUS MAINTENANCE FACILITY--DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL   | FUZ               | 2,407                       | FY 10                      |
|  |                    |   | CAPITAL   | L                 | 301                         | FY 10                      |
|  |                    |   | CAPITAL   | STAT              | 301                         | FY 10                      |
| TOTAL PROJECT COST                           |                    |   |           |                   | 3,009                       |                            |

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|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TD-4701H           | BUS MAINTENANCE FACILITY - DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL                   | FUZ               | 2,411                       | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 301                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | STAT              | 301                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,013</b>                |                            |
| CHARLOTTE                             | TD-4701I           | BUS MAINTENANCE FACILITY - DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL                   | FUZ               | 2,405                       | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 301                         | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 301                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,007</b>                |                            |
| CHARLOTTE                             | TD-4701J           | BUS MAINTENANCE FACILITY - DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION (DEBT SERVICE<br>PAYMENT PLUS PRIOR YEAR DEBT SERVICE FOR THIS FACILITY) | CAPITAL                   | FUZ               | 2,405                       | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 301                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | STAT              | 301                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,007</b>                |                            |
| CHARLOTTE                             | TD-4702D           | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL                   | FED               | 1,551                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 859                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 194                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,604</b>                |                            |
| CHARLOTTE                             | TD-4702E           | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL                   | FED               | 675                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | FUZ               | 442                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 1,544                       | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 140                         | FY 08                      |
| CHARLOTTE                             | TD-4702F           | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL                   | FED               | 1,291                       | FY 09                      |
|                                       |                    |  | CAPITAL                   | L                 | 547                         | FY 09                      |
|                                       |                    |  | CAPITAL                   | STAT              | 161                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,999</b>                |                            |
| CHARLOTTE                             | TD-4702G           | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL                   | L                 | 2,900                       | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,900</b>                |                            |
| CHARLOTTE                             | TD-4702H           | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL                   | L                 | 2,100                       | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,100</b>                |                            |

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# MECKLENBURG COUNTY

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|---------------------------------------|--------------------|--|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |           |                   |                             |                            |
| CHARLOTTE                             | <b>TD-4702I</b>    | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL   | L                 | 2,900                       | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>2,900</b>                |                            |
| CHARLOTTE                             | <b>TD-4702J</b>    | TRANSIT CENTERS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION  | CAPITAL   | L                 | 2,100                       | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>2,100</b>                |                            |
| CHARLOTTE                             | <b>TD-4703B</b>    | NEW PARATRANSIT FACILITY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION   | CAPITAL   | L                 | 17,235                      | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>17,235</b>               |                            |
| CHARLOTTE                             | <b>TD-4703C</b>    | NEW PARATRANSIT FACILITY--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION   | CAPITAL   | L                 | 1,300                       | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>1,300</b>                |                            |
| CHARLOTTE                             | <b>TD-4704D</b>    | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION   | CAPITAL   | FUZ               | 850                         | FY 07                      |
|                                       |                    |  |           |                   | 106                         | FY 07                      |
|                                       |                    |  |           |                   | 106                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>1,062</b>                |                            |
| CHARLOTTE                             | <b>TD-4704E</b>    | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION   | CAPITAL   | FUZ               | 2,560                       | FY 08                      |
|                                       |                    |  |           |                   | 320                         | FY 08                      |
|                                       |                    |  |           |                   | 320                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>3,200</b>                |                            |
| CHARLOTTE                             | <b>TD-4704F</b>    | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION. INCLUDES CMAQ FUNDS TO BE TRANSFERRED TO FTA (C-4952). | CAPITAL   | FUZ               | 2,560                       | FY 09                      |
|                                       |                    |  |           |                   | 320                         | FY 09                      |
|                                       |                    |  |           |                   | 320                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>3,200</b>                |                            |
| CHARLOTTE                             | <b>TD-4704G</b>    | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION. INCLUDES CMAQ FUNDS TO BE TRANSFERRED TO FTA (C-4952). | CAPITAL   | CMAQ              | 1,000                       | FY 10                      |
|                                       |                    |  |           |                   | 1,000                       | FY 10                      |
|                                       |                    |  |           |                   | 1,050                       | FY 10                      |
|                                       |                    |  |           |                   | 250                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>3,300</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TD-4704H           | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION. INCLUDES CMAQ FUNDS TO BE TRANSFERRED TO FTA (C-4952). | CAPITAL                   | CMAQ              | 1,600                       | FY 11                      |
|                                       |                    |  | CAPITAL                   | FUZ               | 400                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | L                 | 550                         | FY 11                      |
|                                       |                    |  | CAPITAL                   | STAT              | 250                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,800</b>                |                            |
| CHARLOTTE                             | TD-4704I           | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION. INCLUDES CMAQ FUNDS TO BE TRANSFERRED TO FTA (C-4952). | CAPITAL                   | CMAQ              | 2,600                       | FY 12                      |
|                                       |                    |  | CAPITAL                   | L                 | 2,475                       | FY 12                      |
|                                       |                    |  | CAPITAL                   | STAT              | 325                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>5,400</b>                |                            |
| CHARLOTTE                             | TD-4704J           | PARK & RIDE LOTS--PLAN, DESIGN, RIGHT-OF-WAY ACQUISITION, CONSTRUCTION   | CAPITAL                   | FUZ               | 2,000                       | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 950                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | STAT              | 250                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>3,200</b>                |                            |
| CHARLOTTE                             | TD-4732C           | HISTORIC TROLLEY SERVICE   | CAPITAL                   | L                 | 100                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CHARLOTTE                             | TD-4732D           | HISTORIC TROLLEY SERVICE   | CAPITAL                   | L                 | 100                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CHARLOTTE                             | TD-4732E           | HISTORIC TROLLEY SERVICE   | CAPITAL                   | L                 | 100                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CHARLOTTE                             | TD-4732F           | HISTORIC TROLLEY SERVICE   | CAPITAL                   | L                 | 100                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>100</b>                  |                            |
| CHARLOTTE                             | TD-4911B           | CHARLOTTE GATEWAY STATION  | CAPITAL                   | FBUS              | 4,748                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | L                 | 8,659                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 593                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>14,000</b>               |                            |
| CHARLOTTE                             | TD-4911C           | CHARLOTTE GATEWAY STATION  | CAPITAL                   | FBUS              | 5,152                       | FY 08                      |
|                                       |                    |  | CAPITAL                   | L                 | 30,204                      | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 644                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>36,000</b>               |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| CHARLOTTE                             | TD-4911D           | CHARLOTTE GATEWAY STATION   | CAPITAL                   | FBUS              | 43,919                      | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 7,800                       | FY 09                      |
|                                       |                    |   | CAPITAL                   | STAT              | 676                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>52,395</b>               |                            |
| CHARLOTTE                             | TE-4702D           | SOUTH CORRIDOR TRANSITWAY - DESIGN, LAND ACQUISITION, CONSTRUCTION. ENTIRE FEDERAL FULL FUNDING GRANT AGREEMENT AMOUNT SHOWN. | CAPITAL                   | FNS               | 192,940                     | FY 07                      |
|                                       |                    |   | CAPITAL                   | FUZ               | 6,411                       | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 120,782                     | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 106,711                     | FY 07                      |
| CHARLOTTE                             | TE-4704D           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>426,844</b>              |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 08                      |
| CHARLOTTE                             | TE-4704E           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 10                      |
| CHARLOTTE                             | TE-4704F           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 12                      |
| CHARLOTTE                             | TE-4704G           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 14                      |
| CHARLOTTE                             | TE-4704H           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 15                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 16                      |
| CHARLOTTE                             | TE-4704I           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 17                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 18                      |
| CHARLOTTE                             | TE-4704J           | TRANSIT RIGHT-OF-WAY PROTECTION   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 19                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,500</b>                |                            |
|                                       |                    |   | CAPITAL                   | L                 | 1,500                       | FY 20                      |
| CHARLOTTE                             | TE-4900A           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN)                   | CAPITAL                   | L                 | 43,550                      | FY 07                      |
|                                       |                    |   | CAPITAL                   | STAT              | 6,450                       | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>50,000</b>               |                            |
|                                       |                    |   | <b>UNFUNDED PROJECT</b>   |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| CHARLOTTE                      | TE-4900B           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 50,000                      | FY 08                      |
|                                |                    |   | CAPITAL            | L                 | 25,000                      | FY 08                      |
|                                |                    |   | CAPITAL            | STAT              | 25,000                      | FY 08                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TE-4900C           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 75,000                      | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 37,500                      | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 37,500                      | FY 09                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TE-4900D           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 75,000                      | FY 10                      |
|                                |                    |   | CAPITAL            | L                 | 37,500                      | FY 10                      |
|                                |                    |   | CAPITAL            | STAT              | 37,500                      | FY 10                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TE-4900E           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 75,000                      | FY 11                      |
|                                |                    |   | CAPITAL            | L                 | 37,500                      | FY 11                      |
|                                |                    |   | CAPITAL            | STAT              | 37,500                      | FY 11                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TE-4900F           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 75,000                      | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 37,500                      | FY 12                      |
|                                |                    |   | CAPITAL            | STAT              | 37,500                      | FY 12                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TE-4900G           | OTHER CORRIDORS (NORTH CORRIDOR, US74 TRANSITWAY, NORTHEASTCORRIDOR, STREETCAR AND CENTER CITY SYSTEM PLAN) | CAPITAL            | FED               | 75,000                      | FY 13                      |
|                                |                    |   | CAPITAL            | L                 | 37,500                      | FY 13                      |
|                                |                    |   | CAPITAL            | STAT              | 37,500                      | FY 13                      |
|                                |                    |   | UNFUNDED PROJECT   |                   |                             | TOTAL PROJECT COST         |
| CHARLOTTE                      | TG-4726I           | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)  | CAPITAL            | FUZ               | 400                         | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 100                         | FY 12                      |
|                                |                    |   | TOTAL PROJECT COST |                   |                             | 500                        |
| CHARLOTTE                      | TG-4826D           | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE)  | CAPITAL            | L                 | 200                         | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   |                             | 200                        |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# **PUBLIC TRANSPORTATION PROGRAM**

# **MECKLENBURG COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |           |                   |                             |                            |
| CHARLOTTE                             | <b>TG-4826E</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4826F</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4826G</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4826H</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4826I</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4826J</b>    | MISCELLANEOUS EQUIPMENT(ASSET MAINTENANCE) | CAPITAL   | L                 | 200                         | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>200</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827D</b>    | TRANSIT SERVICE VEHICLES                   | CAPITAL   | L                 | 201                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>201</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827E</b>    | TRANSIT SERVICE VEHICLES                   | CAPITAL   | L                 | 166                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>166</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827F</b>    | TRANSIT SERVICE VEHICLES                   | CAPITAL   | L                 | 461                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>461</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827G</b>    | TRANSIT SERVICE VEHICLES                   | CAPITAL   | L                 | 371                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>371</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827H</b>    | TRANSIT SERVICE VEHICLES                   | CAPITAL   | L                 | 411                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>411</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK       | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |           |                   |                             |                            |
| CHARLOTTE                             | <b>TG-4827I</b>    | TRANSIT SERVICE VEHICLES                       | CAPITAL   | L                 | 140                         | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>140</b>                  |                            |
| CHARLOTTE                             | <b>TG-4827J</b>    | TRANSIT SERVICE VEHICLES                       | CAPITAL   | L                 | 271                         | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>271</b>                  |                            |
| CHARLOTTE                             | <b>TM-4701D</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 677                         | FY 07                      |
|                                       |                    |  | CAPITAL   | L                 | 585                         | FY 07                      |
|                                       |                    |  | CAPITAL   | STAT              | 85                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>1,347</b>                |                            |
| CHARLOTTE                             | <b>TM-4701E</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 240                         | FY 08                      |
|                                       |                    |  | CAPITAL   | L                 | 155                         | FY 08                      |
|                                       |                    |  | CAPITAL   | STAT              | 30                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>425</b>                  |                            |
| CHARLOTTE                             | <b>TM-4701F</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 240                         | FY 09                      |
|                                       |                    |  | CAPITAL   | L                 | 205                         | FY 09                      |
|                                       |                    |  | CAPITAL   | STAT              | 30                          | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>475</b>                  |                            |
| CHARLOTTE                             | <b>TM-4701G</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 240                         | FY 10                      |
|                                       |                    |  | CAPITAL   | L                 | 205                         | FY 10                      |
|                                       |                    |  | CAPITAL   | STAT              | 30                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>475</b>                  |                            |
| CHARLOTTE                             | <b>TM-4701H</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 240                         | FY 11                      |
|                                       |                    |  | CAPITAL   | L                 | 205                         | FY 11                      |
|                                       |                    |  | CAPITAL   | STAT              | 30                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>475</b>                  |                            |
| CHARLOTTE                             | <b>TM-4701I</b>    | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL   | FUZ               | 240                         | FY 12                      |
|                                       |                    |  | CAPITAL   | L                 | 205                         | FY 12                      |
|                                       |                    |  | CAPITAL   | SMAP              | 30                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |  |           |                   | <b>475</b>                  |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK       | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4701J           | BUS FACILITY IMPROVEMENTS--PASSENGER AMENITIES | CAPITAL                   | FUZ               | 240                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | L                 | 205                         | FY 13                      |
|                                       |                    |  | CAPITAL                   | STAT              | 30                          | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>475</b>                  |                            |
| CHARLOTTE                             | TM-4706D           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 2,128                       | FY 07                      |
|                                       |                    |  | CAPITAL                   | STAT              | 300                         | FY 07                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>2,428</b>               |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706E           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 2,644                       | FY 08                      |
|                                       |                    |  | CAPITAL                   | STAT              | 400                         | FY 08                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,044</b>               |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706F           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 2,693                       | FY 09                      |
|                                       |                    |  | CAPITAL                   | STAT              | 500                         | FY 09                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,193</b>               |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706G           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 3,534                       | FY 10                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,534</b>               |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706H           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 3,475                       | FY 11                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,475</b>               |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706I           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 3,438                       | FY 12                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,438</b>               |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TM-4706J           | INTELLIGENT TRANSIT SYSTEM                     | CAPITAL                   | L                 | 3,399                       | FY 13                      |
|                                       |                    |  | <b>UNFUNDED PROJECT</b>   |                   | <b>TOTAL PROJECT COST</b>   | <b>3,399</b>               |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TO-4795            | OPERATING ASSISTANCE                           | OPERATIONS                | SMAP              | 12,500                      | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>12,500</b>               |                            |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |
| CHARLOTTE                             | TO-4796            | OPERATING ASSISTANCE                           | OPERATIONS                | SMAP              | 12,500                      | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>12,500</b>               |                            |
|                                       |                    |  |                           |                   |                             |                            |
|                                       |                    |  |                           |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# MECKLENBURG COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| CHARLOTTE                             | <b>TO-4797</b>     | OPERATING ASSISTANCE  | OPERATIONS | SMAP              | 12,500                      | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>12,500</b>               |                            |
| CHARLOTTE                             | <b>TO-4798</b>     | OPERATING ASSISTANCE  | OPERATIONS | SMAP              | 12,750                      | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>12,750</b>               |                            |
| CHARLOTTE                             | <b>TO-4799</b>     | OPERATING ASSISTANCE  | OPERATIONS | SMAP              | 13,000                      | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>13,000</b>               |                            |
| CHARLOTTE                             | <b>TO-4801</b>     | OPERATING ASSISTANCE  | OPERATIONS | SMAP              | 13,000                      | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>13,000</b>               |                            |
| CHARLOTTE                             | <b>TO-4802</b>     | OPERATING ASSISTANCE  | OPERATIONS | SMAP              | 13,000                      | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>13,000</b>               |                            |
| MECKLENBURG<br>COUNTY                 | <b>TJ-4959</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 126                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>126</b>                  |                            |
| MECKLENBURG<br>COUNTY                 | <b>TL-4959</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 400                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>400</b>                  |                            |
| MECKLENBURG<br>COUNTY                 | <b>TR-4959</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 176                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>176</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

STANLY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| STANLY COUNTY                  | TJ-4983            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 14                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 14                          |                            |
| STANLY COUNTY                  | TL-4983            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 98                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 98                          |                            |
| STANLY COUNTY                  | TR-4983            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 94                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 94                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# UNION COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| CHARLOTTE                      | C-4971             | PROVIDE OPERATING FUNDS FOR A 3 YEAR PERIOD FOR EXPANSION OF CAT 74X EXPRESS BUS SERVICE FROM MONROE. FUNDS TO BE TRANSFERRED TO FTA.      | OPERATIONS | CMAQ              | 94                          | FY 07 08                   |
|                                |                    |  | OPERATIONS | L                 | 23                          | FY 07 08                   |
|                                |                    | TOTAL PROJECT COST   |            |                   |                             | 117                        |
| CHARLOTTE                      | C-4972             | PROVIDE FUNDING FOR 3 YEAR LEASE OF PARKING SPACES FOR USERS OF CAT 74X EXPRESS BUS SERVICE TO MARSHVILLE. FUNDS TO BE TRANSFERRED TO FTA. |            |                   |                             |                            |
|                                |                    | CAPITAL FUNDING: FY 2007 - \$1000.00 (CMAQ) \$240.00 (L) FY 2008 - \$1000.00 (CMAQ) \$240.00 (L)   |            |                   |                             |                            |
|                                |                    |  |            |                   |                             |                            |
| UNION COUNTY                   | TJ-4989            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.      | OPERATIONS | OAWF              | 36                          | FY 07 08                   |
|                                |                    | TOTAL PROJECT COST   |            |                   |                             | 36                         |
|                                |                    |  |            |                   |                             |                            |
| UNION COUNTY                   | TL-4989            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS | EDTAP             | 134                         | FY 07 08                   |
|                                |                    | TOTAL PROJECT COST   |            |                   |                             | 134                        |
|                                |                    |  |            |                   |                             |                            |
| UNION COUNTY                   | TR-4989            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                     | OPERATIONS | RGP               | 168                         | FY 07 08                   |
|                                |                    | TOTAL PROJECT COST   |            |                   |                             | 168                        |
|                                |                    |  |            |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

ALLEGHANY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| ALLEGHANY<br>COUNTY            | TJ-4902            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| ALLEGHANY<br>COUNTY            | TL-4902            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |
| ALLEGHANY<br>COUNTY            | TR-4902            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 56                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 56                          |                            |

PUBLIC TRANSPORTATION PROGRAM

ASHE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| ASHE COUNTY                    | TJ-4904            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| ASHE COUNTY                    | TL-4904            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 80                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 80                          |                            |
| ASHE COUNTY                    | TR-4904            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |

PUBLIC TRANSPORTATION PROGRAM

AVERY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| AVERY COUNTY                   | TJ-4905            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| AVERY COUNTY                   | TL-4905            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 74                          |                            |
| AVERY COUNTY                   | TR-4905            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 62                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 62                          |                            |

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | CALDWELL COUNTY             |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CALDWELL COUNTY                | TJ-4913            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 16                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 16                          |                            |
| CALDWELL COUNTY                | TL-4913            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 114                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 114                         |                            |
| CALDWELL COUNTY                | TR-4913            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 110                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 110                         |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

SURRY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| SURRY COUNTY                   | TJ-4985            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 18                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 18                          |                            |
| SURRY COUNTY                   | TL-4985            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 110                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 110                         |                            |
| SURRY COUNTY                   | TR-4985            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 104                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 104                         |                            |

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# PUBLIC TRANSPORTATION PROGRAM

# WATAUGA COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| APPALCART                             | TO-4763            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 13                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4764            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4765            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4766            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 09                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4767            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 10                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4928            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 11                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| APPALCART                             | TO-4929            | OPERATING ASSISTANCE TO AREAS LESS THAN 50,000 POPULATION. LOCAL INCLUDES STATE SHARE.  | OPERATIONS                | FNU               | 236                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | L                 | 417                         | FY 12                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 417                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,070</b>                |                            |
| WATAUGA COUNTY                        | TJ-4994            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 8                           | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>8</b>                    |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

WATAUGA COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| WATAUGA COUNTY                 | TL-4994            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.       | OPERATIONS | EDTAP             | 82                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 82                          |                            |
| WATAUGA COUNTY                 | TR-4994            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. | OPERATIONS | RGP               | 82                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 82                          |                            |

PUBLIC TRANSPORTATION PROGRAM

WILKES COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| WILKES COUNTY                  | TJ-4996            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 22                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 22                          |                            |
| WILKES COUNTY                  | TL-4996            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 108                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 108                         |                            |
| WILKES COUNTY                  | TR-4996            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 100                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 100                         |                            |

PUBLIC TRANSPORTATION PROGRAM

YADKIN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| YADKIN COUNTY                  | TJ-4998            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| YADKIN COUNTY                  | TL-4998            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |
| YADKIN COUNTY                  | TR-4998            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |

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PUBLIC TRANSPORTATION PROGRAM

ALEXANDER COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| ALEXANDER<br>COUNTY            | TJ-4901            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 10                          |                            |
| ALEXANDER<br>COUNTY            | TL-4901            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 82                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 82                          |                            |
| ALEXANDER<br>COUNTY            | TR-4901            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# CATAWBA COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| CATAWBA COUNTY                        | <b>TJ-4917</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 24                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>24</b>                   |                            |
| CATAWBA COUNTY                        | <b>TL-4917</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 146                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>146</b>                  |                            |
| CATAWBA COUNTY                        | <b>TR-4917</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 118                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>118</b>                  |                            |
| HICKORY                               | <b>TA-4776</b>     | 1 - REPLACEMENT BUS   | CAPITAL    | FUZ               | 280                         | FY 07                      |
|                                       |                    |   | CAPITAL    | L                 | 35                          | FY 07                      |
|                                       |                    |   | CAPITAL    | STAT              | 35                          | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>350</b>                  |                            |
| HICKORY                               | <b>TA-4780</b>     | 3 - REPLACEMENT VANS  | CAPITAL    | FUZ               | 108                         | FY 10                      |
|                                       |                    |   | CAPITAL    | L                 | 14                          | FY 10                      |
|                                       |                    |   | CAPITAL    | STAT              | 14                          | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>136</b>                  |                            |
| HICKORY                               | <b>TA-4781</b>     | 1 - REPLACEMENT BUS   | CAPITAL    | FUZ               | 290                         | FY 08                      |
|                                       |                    |   | CAPITAL    | L                 | 36                          | FY 08                      |
|                                       |                    |   | CAPITAL    | STAT              | 36                          | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>362</b>                  |                            |
| HICKORY                               | <b>TA-4927</b>     | 1 - REPLACEMENT BUS   | CAPITAL    | FUZ               | 300                         | FY 13                      |
|                                       |                    |   | CAPITAL    | L                 | 38                          | FY 13                      |
|                                       |                    |   | CAPITAL    | STAT              | 38                          | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>376</b>                  |                            |
| HICKORY                               | <b>TA-4928</b>     | 1 - EXPANSION BUS   | CAPITAL    | FUZ               | 290                         | FY 11                      |
|                                       |                    |   | CAPITAL    | L                 | 36                          | FY 11                      |
|                                       |                    |   | CAPITAL    | STAT              | 36                          | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>362</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# CATAWBA COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|-----------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |           |                   |                             |                            |
| HICKORY                               | TA-4929            | 4 - REPLACEMENT VANS  | CAPITAL   | FUZ               | 150                         | FY 12                      |
|                                       |                    |   | CAPITAL   | L                 | 19                          | FY 12                      |
|                                       |                    |   | CAPITAL   | STAT              | 19                          | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>188</b>                  |                            |
| HICKORY                               | TG-4773            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 689                         | FY 07                      |
|                                       |                    |   | CAPITAL   | L                 | 172                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>861</b>                  |                            |
| HICKORY                               | TG-4774            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 629                         | FY 08                      |
|                                       |                    |   | CAPITAL   | L                 | 157                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>786</b>                  |                            |
| HICKORY                               | TG-4775            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 572                         | FY 09                      |
|                                       |                    |   | CAPITAL   | L                 | 143                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>715</b>                  |                            |
| HICKORY                               | TG-4776            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 759                         | FY 10                      |
|                                       |                    |   | CAPITAL   | L                 | 190                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>949</b>                  |                            |
| HICKORY                               | TG-4919            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 562                         | FY 11                      |
|                                       |                    |   | CAPITAL   | L                 | 141                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>703</b>                  |                            |
| HICKORY                               | TG-4920            | MISC. CAPITAL ITEMS -- ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE | CAPITAL   | FUZ               | 677                         | FY 12                      |
|                                       |                    |   | CAPITAL   | L                 | 169                         | FY 12                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>846</b>                  |                            |
| HICKORY                               | TG-4934            | MISC. CAPITAL ITEMS - ADA SERVICE, BUS STOP SHELTERS, SUPPORT VEHICLES, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENTS, VIDEO SECURITY EQUIPMENT, PREVENTIVE MAINTENANCE  | CAPITAL   | FUZ               | 647                         | FY 13                      |
|                                       |                    |   | CAPITAL   | L                 | 162                         | FY 13                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |           |                   | <b>809</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# CATAWBA COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK           | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| HICKORY                               | TO-4732            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 451                         | FY 07                      |
|                                       |                    |  | OPERATIONS                | L                 | 451                         | FY 07                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,119</b>                |                            |
| HICKORY                               | TO-4733            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 501                         | FY 08                      |
|                                       |                    |  | OPERATIONS                | L                 | 501                         | FY 08                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,219</b>                |                            |
| HICKORY                               | TO-4734            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 399                         | FY 09                      |
|                                       |                    |  | OPERATIONS                | L                 | 432                         | FY 09                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,048</b>                |                            |
| HICKORY                               | TO-4735            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 415                         | FY 10                      |
|                                       |                    |  | OPERATIONS                | L                 | 456                         | FY 10                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,088</b>                |                            |
| HICKORY                               | TO-4917            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 431                         | FY 11                      |
|                                       |                    |  | OPERATIONS                | L                 | 484                         | FY 11                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,132</b>                |                            |
| HICKORY                               | TO-4918            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 450                         | FY 12                      |
|                                       |                    |  | OPERATIONS                | L                 | 511                         | FY 12                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,178</b>                |                            |
| HICKORY                               | TO-4936            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | OPERATIONS                | FUZ               | 500                         | FY 13                      |
|                                       |                    |  | OPERATIONS                | L                 | 500                         | FY 13                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 217                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,217</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# **PUBLIC TRANSPORTATION PROGRAM**

# **CATAWBA COUNTY**

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| HICKORY                               | TP-4718            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 145                         | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 18                          | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 18                          | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>181</b>                  |                            |
| HICKORY                               | TP-4719            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 145                         | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 18                          | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 18                          | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>181</b>                  |                            |
| HICKORY                               | TP-4720            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 145                         | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 18                          | FY 09                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 18                          | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>181</b>                  |                            |
| HICKORY                               | TP-4721            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 165                         | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 21                          | FY 10                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 21                          | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>207</b>                  |                            |
| HICKORY                               | TP-4910            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 163                         | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 20                          | FY 11                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 20                          | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>203</b>                  |                            |
| HICKORY                               | TP-4911            | PLANNING ASSISTANCE---UPWP               | PLANNING/DESIGN           | FUZ               | 170                         | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 21                          | FY 12                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 21                          | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>212</b>                  |                            |
| HICKORY                               | TT-4901            | AVL/GPS/COMMUNICATION SYSTEM             | CAPITAL                   | FUZ               | 330                         | FY 09                      |
|                                       |                    |  | CAPITAL                   | L                 | 41                          | FY 09                      |
|                                       |                    |  | CAPITAL                   | STAT              | 41                          | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>412</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

CLEVELAND COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CLEVELAND<br>COUNTY            | TJ-4922            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 36                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 36                          |                            |
| CLEVELAND<br>COUNTY            | TL-4922            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 126                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 126                         |                            |
| CLEVELAND<br>COUNTY            | TR-4922            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 126                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 126                         |                            |

\* INDICATES INTRASTATE PROJECT  
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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# GASTON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| GASTON COUNTY                         | <b>TJ-4935</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS                | OAWF              | 40                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>40</b>                   |                            |
| GASTON COUNTY                         | <b>TL-4935</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS                | EDTAP             | 182                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>182</b>                  |                            |
| GASTON COUNTY                         | <b>TR-4935</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS                | RGP               | 146                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>146</b>                  |                            |
| GASTONIA                              | <b>TA-4926</b>     | 1 - EXPANSION BUS   | CAPITAL                   | FED               | 320                         | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 40                          | FY 12                      |
|                                       |                    |   | CAPITAL                   | STAT              | 40                          | FY 12                      |
| <b>UNFUNDED PROJECT</b>               |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>400</b>                  |                            |
| GASTONIA                              | <b>TG-4744</b>     | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS   | CAPITAL                   | FUZ               | 495                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | L                 | 124                         | FY 07                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>619</b>                  |                            |
| GASTONIA                              | <b>TG-4745</b>     | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS   | CAPITAL                   | FUZ               | 495                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | L                 | 124                         | FY 08                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>619</b>                  |                            |
| GASTONIA                              | <b>TG-4746</b>     | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS   | CAPITAL                   | FUZ               | 519                         | FY 09                      |
|                                       |                    |   | CAPITAL                   | L                 | 130                         | FY 09                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>649</b>                  |                            |
| GASTONIA                              | <b>TG-4747</b>     | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS   | CAPITAL                   | FUZ               | 544                         | FY 10                      |
|                                       |                    |   | CAPITAL                   | L                 | 136                         | FY 10                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>680</b>                  |                            |
| GASTONIA                              | <b>TG-4911</b>     | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS   | CAPITAL                   | FUZ               | 544                         | FY 11                      |
|                                       |                    |   | CAPITAL                   | L                 | 136                         | FY 11                      |
| <b>TOTAL PROJECT COST</b>             |                    |   |                           |                   | <b>680</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# GASTON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                            | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| GASTONIA                       | TG-4912            | ADA SERVICE COSTS, PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS | CAPITAL            | FUZ               | 544                         | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 136                         | FY 12                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 680                         |                            |
| GASTONIA                       | TO-4711            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 703                         | FY 07                      |
|                                |                    |   | OPERATIONS         | L                 | 703                         | FY 07                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,716                       |                            |
| GASTONIA                       | TO-4712            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 738                         | FY 08                      |
|                                |                    |   | OPERATIONS         | L                 | 738                         | FY 08                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 08                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,786                       |                            |
| GASTONIA                       | TO-4713            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 775                         | FY 09                      |
|                                |                    |   | OPERATIONS         | L                 | 775                         | FY 09                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 09                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,860                       |                            |
| GASTONIA                       | TO-4714            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 814                         | FY 10                      |
|                                |                    |   | OPERATIONS         | L                 | 814                         | FY 10                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 10                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,938                       |                            |
| GASTONIA                       | TO-4909            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 814                         | FY 11                      |
|                                |                    |   | OPERATIONS         | L                 | 814                         | FY 11                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 11                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,938                       |                            |
| GASTONIA                       | TO-4910            | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE                  | OPERATIONS         | FUZ               | 814                         | FY 12                      |
|                                |                    |   | OPERATIONS         | L                 | 814                         | FY 12                      |
|                                |                    |   | OPERATIONS         | SMAP              | 310                         | FY 12                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,938                       |                            |
| GASTONIA                       | TP-4909            | MIS - WEST CORRIDOR   | PLANNING/DESIGN    | FED               | 1,280                       | FY 11                      |
|                                |                    |   | PLANNING/DESIGN    | L                 | 160                         | FY 11                      |
|                                |                    |   | PLANNING/DESIGN    | STAT              | 160                         | FY 11                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 1,600                       |                            |
| UNFUNDED PROJECT               |                    |   | TOTAL PROJECT COST |                   | 1,600                       |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | IREDELL COUNTY              |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| IREDELL COUNTY                 | TJ-4948            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 28                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 28                          |                            |
| IREDELL COUNTY                 | TL-4948            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 140                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 140                         |                            |
| IREDELL COUNTY                 | TR-4948            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 156                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 156                         |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |                    | LINCOLN COUNTY    |                             |                            |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| CHARLOTTE                      | C-4945             | EXPANSION OF CAT'S 88X EXPRESS BUS SERVICE TO DENVER. FUNDS TO BE TRANSFERRED TO FTA.   | OPERATIONS         | CMAQ<br>L         | 131                         | FY 07 08                   |
|                                |                    |   | OPERATIONS         |                   | 32                          | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   |                             |                            |
| LINCOLN COUNTY                 | TJ-4954            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 14                          | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   |                             |                            |
| LINCOLN COUNTY                 | TL-4954            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 102                         | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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# PUBLIC TRANSPORTATION PROGRAM

# BUNCOMBE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| ASHEVILLE                      | TA-4704            | 5 - REPLACEMENT BUSES   | CAPITAL            | FED               | 1,660                       | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 208                         | FY 07                      |
|                                |                    |   | CAPITAL            | STAT              | 208                         | FY 07                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TA-4706            | 3 - REPLACEMENT BUSES   | CAPITAL            | FED               | 780                         | FY 09                      |
|                                |                    |   | CAPITAL            | L                 | 98                          | FY 09                      |
|                                |                    |   | CAPITAL            | STAT              | 98                          | FY 09                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TA-4707            | 5 - REPLACEMENT AND EXPANSION BUSES   | CAPITAL            | FED               | 1,300                       | FY 08                      |
|                                |                    |   | CAPITAL            | L                 | 163                         | FY 08                      |
|                                |                    |   | CAPITAL            | STAT              | 163                         | FY 08                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TA-4709            | 2 - REPLACEMENT BUSES   | CAPITAL            | FED               | 640                         | FY 10                      |
|                                |                    |   | CAPITAL            | L                 | 80                          | FY 10                      |
|                                |                    |   | CAPITAL            | STAT              | 80                          | FY 10                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TA-4733            | 2 - EXPANSION BUSES   | CAPITAL            | FED               | 560                         | FY 12                      |
|                                |                    |   | CAPITAL            | L                 | 70                          | FY 12                      |
|                                |                    |   | CAPITAL            | STAT              | 70                          | FY 12                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TA-4827            | 1 - EXPANSION BUS   | CAPITAL            | FED               | 265                         | FY 13                      |
|                                |                    |   | CAPITAL            | L                 | 33                          | FY 13                      |
|                                |                    |   | CAPITAL            | STAT              | 33                          | FY 13                      |
|                                |                    |   | UNFUNDED PROJECT   |                   | TOTAL PROJECT COST          |                            |
| ASHEVILLE                      | TG-4703A           | ROUTINE CAPITAL ITEMS-BUS SHELTERS, SUPPORT VEHICLE, BENCHES, SIGNAGES, COMPUTERS | CAPITAL            | FUZ               | 84                          | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 21                          | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 105                         |                            |
| ASHEVILLE                      | TG-4703B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 649                         | FY 07                      |
|                                |                    |   | CAPITAL            | L                 | 162                         | FY 07                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 811                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# **PUBLIC TRANSPORTATION PROGRAM**

# **BUNCOMBE COUNTY**

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                                | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                    |                   |                             |                            |
| ASHEVILLE                                    | TG-4704A           | ROUTINE CAPITAL ITEM--BUS SHELTERS, BENCHES                             | CAPITAL            | FUZ               | 40                          | FY 09                      |
|  |                    |   | CAPITAL            | L                 | 10                          | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 50                          |                            |
| ASHEVILLE                                    | TG-4704B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 659                         | FY 09                      |
|  |                    |   | CAPITAL            | L                 | 165                         | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 824                         |                            |
| ASHEVILLE                                    | TG-4817A           | ROUTINE CAPITAL ITEMS-BUS SHELTERS, SUPPORT VEHICLE, BENCHES, COMPUTERS | CAPITAL            | FUZ               | 42                          | FY 08                      |
|  |                    |   | CAPITAL            | L                 | 11                          | FY 08                      |
|  |                    |   | TOTAL PROJECT COST |                   | 53                          |                            |
| ASHEVILLE                                    | TG-4817B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 654                         | FY 08                      |
|  |                    |   | CAPITAL            | L                 | 164                         | FY 08                      |
|  |                    |   | TOTAL PROJECT COST |                   | 818                         |                            |
| ASHEVILLE                                    | TG-4818A           | ROUTINE CAPITAL ITEMS-BUS SHELTERS, SUPPORT VEHICLE, BENCHES            | CAPITAL            | FUZ               | 40                          | FY 10                      |
|  |                    |   | CAPITAL            | L                 | 10                          | FY 10                      |
|  |                    |   | TOTAL PROJECT COST |                   | 50                          |                            |
| ASHEVILLE                                    | TG-4818B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 664                         | FY 10                      |
|  |                    |   | CAPITAL            | L                 | 166                         | FY 10                      |
|  |                    |   | TOTAL PROJECT COST |                   | 830                         |                            |
| ASHEVILLE                                    | TG-4901A           | ROUTINE CAPITAL ITEMS-BUS SHELTER, BENCHES                              | CAPITAL            | FUZ               | 40                          | FY 11                      |
|  |                    |   | CAPITAL            | L                 | 10                          | FY 11                      |
|  |                    |   | TOTAL PROJECT COST |                   | 50                          |                            |
| ASHEVILLE                                    | TG-4901B           | PREVENTIVE MAINTENANCE  | CAPITAL            | FUZ               | 670                         | FY 11                      |
|  |                    |   | CAPITAL            | L                 | 167                         | FY 11                      |
|  |                    |   | TOTAL PROJECT COST |                   | 837                         |                            |
| ASHEVILLE                                    | TG-4902A           | ROUTINE CAPITAL ITEMS-BUS SHELTER, BENCHES                              | CAPITAL            | FUZ               | 40                          | FY 12                      |
|  |                    |   | CAPITAL            | L                 | 10                          | FY 12                      |
|  |                    |   | TOTAL PROJECT COST |                   | 50                          |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# BUNCOMBE COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TG-4902B           | PREVENTIVE MAINTENANCE                    | CAPITAL                   | FUZ               | 675                         | FY 12                      |
|                                       |                    |   | CAPITAL                   | L                 | 169                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>844</b>                  |                            |
| ASHEVILLE                             | TG-4931A           | JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS | CAPITAL                   | FUZ               | 1,190                       | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,190</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TG-4932B           | PREVENTIVE MAINTENANCE                    | CAPITAL                   | FUZ               | 850                         | FY 13                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>850</b>                  |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4704            | OPERATING ASSISTANCE                      | OPERATIONS                | FUZ               | 484                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | L                 | 1,543                       | FY 07                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 740                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,767</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4705            | OPERATING ASSISTANCE                      | OPERATIONS                | FUZ               | 242                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 1,546                       | FY 08                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 755                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,543</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4706            | OPERATING ASSISTANCE                      | OPERATIONS                | L                 | 1,504                       | FY 09                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 755                         | FY 09                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,259</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4707            | OPERATING ASSISTANCE                      | OPERATIONS                | L                 | 1,503                       | FY 10                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 755                         | FY 10                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,258</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4901            | OPERATING ASSISTANCE                      | OPERATIONS                | L                 | 1,503                       | FY 11                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 770                         | FY 11                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,273</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |
| ASHEVILLE                             | TO-4902            | OPERATING ASSISTANCE                      | OPERATIONS                | L                 | 1,502                       | FY 12                      |
|                                       |                    |   | OPERATIONS                | SMAP              | 770                         | FY 12                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,272</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
|                                       |                    |   |                           |                   |                             |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

BUNCOMBE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |                    |                   |                             |                            |
| ASHEVILLE                      | TO-4934            | OPERATING ASSISTANCE  | OPERATIONS         | L                 | 1,520                       | FY 13                      |
|                                |                    |   | OPERATIONS         | SMAP              | 770                         | FY 13                      |
|                                |                    |   | TOTAL PROJECT COST |                   | 2,290                       |                            |
| BUNCOMBE<br>COUNTY             | TJ-4910            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 36                          | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   | 36                          |                            |
| BUNCOMBE<br>COUNTY             | TL-4910            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 198                         | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   | 198                         |                            |
| BUNCOMBE<br>COUNTY             | TR-4910            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS         | RGP               | 160                         | FY 07 08                   |
|                                |                    |   | TOTAL PROJECT COST |                   | 160                         |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | BURKE COUNTY      |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| BURKE COUNTY                          | <b>TJ-4911</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 28                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>28</b>                   |                            |
| BURKE COUNTY                          | <b>TL-4911</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 122                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>122</b>                  |                            |
| BURKE COUNTY                          | <b>TR-4911</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 118                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>118</b>                  |                            |

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| PUBLIC TRANSPORTATION PROGRAM  |                    |   |            |                   | MADISON COUNTY              |                            |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| MADISON COUNTY                 | TJ-4956            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| MADISON COUNTY                 | TL-4956            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 74                          |                            |
| MADISON COUNTY                 | TR-4956            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 64                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 64                          |                            |

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | McDOWELL COUNTY   |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| MCDOWELL<br>COUNTY                    | <b>TJ-4958</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>10</b>                   |                            |
| MCDOWELL<br>COUNTY                    | <b>TL-4958</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 92                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>92</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM

MITCHELL COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| MITCHELL COUNTY                | TJ-4960            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| MITCHELL COUNTY                | TL-4960            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 74                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 74                          |                            |
| MITCHELL COUNTY                | TR-4960            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 60                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 60                          |                            |

\* INDICATES INTRASTATE PROJECT  
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PUBLIC TRANSPORTATION PROGRAM

RUTHERFORD COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| RUTHERFORD<br>COUNTY           | TJ-4980            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 20                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 20                          |                            |
| RUTHERFORD<br>COUNTY           | TL-4980            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 106                         | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 106                         |                            |
| RUTHERFORD<br>COUNTY           | TR-4980            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 98                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 98                          |                            |

\* INDICATES INTRASTATE PROJECT  
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | YANCEY COUNTY               |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| YANCY COUNTY                          | <b>TJ-4999</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>6</b>                    |                            |
| YANCY COUNTY                          | <b>TL-4999</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 76                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>76</b>                   |                            |
| YANCY COUNTY                          | <b>TR-4999</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 142                         | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>142</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



PUBLIC TRANSPORTATION PROGRAM

CHEROKEE COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CHEROKEE<br>COUNTY             | TJ-4919            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| CHEROKEE<br>COUNTY             | TL-4919            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 82                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 82                          |                            |
| CHEROKEE<br>COUNTY             | TR-4919            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 68                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 68                          |                            |

PUBLIC TRANSPORTATION PROGRAM

CLAY COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| CLAY COUNTY                    | TJ-4921            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 4                           |                            |
| CLAY COUNTY                    | TL-4921            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 70                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 70                          |                            |
| CLAY COUNTY                    | TR-4921            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 54                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 54                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | GRAHAM COUNTY     |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| GRAHAM COUNTY                         | <b>TJ-4937</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>4</b>                    |                            |
| GRAHAM COUNTY                         | <b>TL-4937</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 68                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>68</b>                   |                            |
| GRAHAM COUNTY                         | <b>TR-4937</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 52                          | FY 07 08                   |
| <b>TOTAL PROJECT COST</b>             |                    |   |            |                   | <b>52</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            |                   | HAYWOOD COUNTY              |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| HAYWOOD COUNTY                        | <b>TJ-4943</b>     | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 16                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 16                          |                            |
| HAYWOOD COUNTY                        | <b>TL-4943</b>     | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 104                         | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 104                         |                            |
| HAYWOOD COUNTY                        | <b>TR-4943</b>     | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 92                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 92                          |                            |

\* INDICATES INTRASTATE PROJECT  
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# **PUBLIC TRANSPORTATION PROGRAM**

# **HENDERSON COUNTY**

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |  |                           |                   |                             |                            |
| HENDERSON<br>COUNTY                          | TA-4850            | ROLLING STOCK - FIXED ROUTE              | CAPITAL                   | FUZ               | 63                          | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 7                           | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 6                           | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>76</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4851            | ROLLING STOCK - PARATRANSIT              | CAPITAL                   | FUZ               | 46                          | FY 07                      |
|  |                    |  | CAPITAL                   | L                 | 5                           | FY 07                      |
|  |                    |  | CAPITAL                   | STAT              | 4                           | FY 07                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>55</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4852            | ROLLING STOCK - FIXED ROUTE              | CAPITAL                   | FUZ               | 63                          | FY 08                      |
|  |                    |  | CAPITAL                   | L                 | 7                           | FY 08                      |
|  |                    |  | CAPITAL                   | STAT              | 6                           | FY 08                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>76</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4853            | ROLLING STOCK - PARATRANSIT              | CAPITAL                   | FUZ               | 46                          | FY 08                      |
|  |                    |  | CAPITAL                   | L                 | 5                           | FY 08                      |
|  |                    |  | CAPITAL                   | STAT              | 4                           | FY 08                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>55</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4854            | ROLLING STOCK - FIXED ROUTE.             | CAPITAL                   | FUZ               | 76                          | FY 11                      |
|  |                    |  | CAPITAL                   | L                 | 8                           | FY 11                      |
|  |                    |  | CAPITAL                   | STAT              | 7                           | FY 11                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>91</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4855            | ROLLING STOCK - PARATRANSIT.             | CAPITAL                   | FUZ               | 49                          | FY 11                      |
|  |                    |  | CAPITAL                   | L                 | 6                           | FY 11                      |
|  |                    |  | CAPITAL                   | STAT              | 6                           | FY 11                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>61</b>                   |                            |
| HENDERSON<br>COUNTY                          | TA-4856            | ROLLING STOCK - FIXED ROUTE.             | CAPITAL                   | FUZ               | 76                          | FY 12                      |
|  |                    |  | CAPITAL                   | L                 | 8                           | FY 12                      |
|  |                    |  | CAPITAL                   | STAT              | 7                           | FY 12                      |
|  |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>91</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# HENDERSON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| HENDERSON<br>COUNTY                   | TA-4857            | ROLLING STOCK - PARATRANSIT.              | CAPITAL            | FUZ               | 49                          | FY 12                      |
|                                       |                    |   | CAPITAL            | L                 | 6                           | FY 12                      |
|                                       |                    |   | CAPITAL            | STAT              | 6                           | FY 12                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 61                         |
| HENDERSON<br>COUNTY                   | TA-4858            | ROLLING STOCK REPLACEMENTS FIXED ROUTE.   | CAPITAL            | FUZ               | 333                         | FY 13                      |
|                                       |                    |   | CAPITAL            | L                 | 36                          | FY 13                      |
|                                       |                    |   | CAPITAL            | STAT              | 32                          | FY 13                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 401                        |
| HENDERSON<br>COUNTY                   | TA-4859            | ROLLING STOCK - REPLACEMENTS PARATRANSIT. | CAPITAL            | FUZ               | 49                          | FY 13                      |
|                                       |                    |   | CAPITAL            | L                 | 6                           | FY 13                      |
|                                       |                    |   | CAPITAL            | STAT              | 6                           | FY 13                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 61                         |
| HENDERSON<br>COUNTY                   | TD-4930            | BUS STOP ITEMS                            | CAPITAL            | FUZ               | 40                          | FY 09                      |
|                                       |                    |   | CAPITAL            | L                 | 5                           | FY 09                      |
|                                       |                    |   | CAPITAL            | STAT              | 5                           | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 50                         |
| HENDERSON<br>COUNTY                   | TD-4931            | FUELING STATION / VEHICLE PARKING AREA.   | CAPITAL            | FUZ               | 80                          | FY 09                      |
|                                       |                    |   | CAPITAL            | L                 | 10                          | FY 09                      |
|                                       |                    |   | CAPITAL            | STAT              | 10                          | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 100                        |
| HENDERSON<br>COUNTY                   | TD-4932            | TRANSFER STATION.                         | CAPITAL            | FUZ               | 160                         | FY 10                      |
|                                       |                    |   | CAPITAL            | L                 | 20                          | FY 10                      |
|                                       |                    |   | CAPITAL            | STAT              | 20                          | FY 10                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 200                        |
| HENDERSON<br>COUNTY                   | TD-4933            | FLEET STORAGE AREA.                       | CAPITAL            | FUZ               | 120                         | FY 12                      |
|                                       |                    |   | CAPITAL            | L                 | 15                          | FY 12                      |
|                                       |                    |   | CAPITAL            | STAT              | 15                          | FY 12                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 150                        |
| HENDERSON<br>COUNTY                   | TG-4950            | CAPITAL COST OF CONTRACTING.              | CAPITAL            | FUZ               | 94                          | FY 07                      |
|                                       |                    |   | CAPITAL            | L                 | 23                          | FY 07                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 117                        |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# HENDERSON COUNTY

| ROUTE/CITY                                   | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b><u>PUBLIC TRANSPORTATION PROJECTS</u></b> |                    |   |                    |                   |                             |                            |
| HENDERSON<br>COUNTY                          | TG-4951            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 99                          | FY 08                      |
|  |                    |   | CAPITAL            | L                 | 25                          | FY 08                      |
|  |                    |   | TOTAL PROJECT COST |                   | 124                         |                            |
| HENDERSON<br>COUNTY                          | TG-4952            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 131                         | FY 09                      |
|  |                    |   | CAPITAL            | L                 | 33                          | FY 09                      |
|  |                    |   | TOTAL PROJECT COST |                   | 164                         |                            |
| HENDERSON<br>COUNTY                          | TG-4953            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 137                         | FY 10                      |
|  |                    |   | CAPITAL            | L                 | 34                          | FY 10                      |
|  |                    |   | TOTAL PROJECT COST |                   | 171                         |                            |
| HENDERSON<br>COUNTY                          | TG-4954            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 229                         | FY 11                      |
|  |                    |   | CAPITAL            | L                 | 57                          | FY 11                      |
|  |                    |   | TOTAL PROJECT COST |                   | 286                         |                            |
| HENDERSON<br>COUNTY                          | TG-4955            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 237                         | FY 12                      |
|  |                    |   | CAPITAL            | L                 | 59                          | FY 12                      |
|  |                    |   | TOTAL PROJECT COST |                   | 296                         |                            |
| HENDERSON<br>COUNTY                          | TG-4956            | CAPITAL COST OF CONTRACTING.  | CAPITAL            | FUZ               | 245                         | FY 13                      |
|  |                    |   | CAPITAL            | L                 | 61                          | FY 13                      |
|  |                    |   | TOTAL PROJECT COST |                   | 306                         |                            |
| HENDERSON<br>COUNTY                          | TJ-4944            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS         | OAWF              | 22                          | FY 07 08                   |
|  |                    |   | TOTAL PROJECT COST |                   | 22                          |                            |
| HENDERSON<br>COUNTY                          | TL-4944            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS         | EDTAP             | 134                         | FY 07 08                   |
|  |                    |   | TOTAL PROJECT COST |                   | 134                         |                            |
| HENDERSON<br>COUNTY                          | TO-4960            | OPERATING ASSISTANCE.   | OPERATIONS         | L                 | 76                          | FY 07                      |
|  |                    |   | OPERATIONS         | SMAP              | 100                         | FY 07                      |
|  |                    |   | TOTAL PROJECT COST |                   | 176                         |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# HENDERSON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| HENDERSON<br>COUNTY                   | TO-4961            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 78                          | FY 08                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 103                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>181</b>                  |                            |
| HENDERSON<br>COUNTY                   | TO-4962            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 106                         | FY 09                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 139                         | FY 09                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>245</b>                  |                            |
| HENDERSON<br>COUNTY                   | TO-4963            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 114                         | FY 10                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 146                         | FY 10                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>260</b>                  |                            |
| HENDERSON<br>COUNTY                   | TO-4964            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 187                         | FY 11                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 244                         | FY 11                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>431</b>                  |                            |
| HENDERSON<br>COUNTY                   | TO-4965            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 307                         | FY 12                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 252                         | FY 12                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>559</b>                  |                            |
| HENDERSON<br>COUNTY                   | TO-4966            | OPERATING ASSISTANCE.                    | OPERATIONS                | L                 | 200                         | FY 13                      |
|                                       |                    |  | OPERATIONS                | SMAP              | 261                         | FY 13                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>461</b>                  |                            |
| HENDERSON<br>COUNTY                   | TP-4930            | PLANNING                                 | PLANNING/DESIGN           | FUZ               | 36                          | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 5                           | FY 07                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 5                           | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>46</b>                   |                            |
| HENDERSON<br>COUNTY                   | TP-4931            | PLANNING                                 | PLANNING/DESIGN           | FUZ               | 68                          | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN           | L                 | 9                           | FY 08                      |
|                                       |                    |  | PLANNING/DESIGN           | STAT              | 9                           | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>86</b>                   |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# HENDERSON COUNTY

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|--------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                    |                   |                             |                            |
| HENDERSON<br>COUNTY                   | TP-4932            | PLANNING  | PLANNING/DESIGN    | FUZ               | 36                          | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 5                           | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 5                           | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 46                         |
| HENDERSON<br>COUNTY                   | TP-4933            | PLANNING.   | PLANNING/DESIGN    | FUZ               | 36                          | FY 10                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 5                           | FY 10                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 5                           | FY 10                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 46                         |
| HENDERSON<br>COUNTY                   | TP-4934            | PLANNING  | PLANNING/DESIGN    | FUZ               | 40                          | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 5                           | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 5                           | FY 11                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 50                         |
| HENDERSON<br>COUNTY                   | TP-4935            | PLANNING  | PLANNING/DESIGN    | FUZ               | 40                          | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 5                           | FY 12                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 5                           | FY 12                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 50                         |
| HENDERSON<br>COUNTY                   | TP-4936            | PLANNING  | PLANNING/DESIGN    | FUZ               | 40                          | FY 13                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 5                           | FY 13                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 5                           | FY 13                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 50                         |
| HENDERSON<br>COUNTY                   | TP-4937            | TRANSFER STATION PLANNING.  | PLANNING/DESIGN    | FUZ               | 24                          | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 3                           | FY 09                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 3                           | FY 09                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 30                         |
| HENDERSON<br>COUNTY                   | TP-4938            | VEHICLE STORAGE PLANNING.   | PLANNING/DESIGN    | FUZ               | 24                          | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN    | L                 | 3                           | FY 11                      |
|                                       |                    |   | PLANNING/DESIGN    | STAT              | 3                           | FY 11                      |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 30                         |
| HENDERSON<br>COUNTY                   | TR-4944            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE<br>RURAL GENERAL PUBLIC. | OPERATIONS         | RGP               | 114                         | FY 07 08                   |
|                                       |                    |   | TOTAL PROJECT COST |                   |                             | 114                        |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

JACKSON COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| EASTERN BAND OF<br>CHEROKEE    | TR-4986C           | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN JACKSON AND SWAIN COUNTIES. | OPERATIONS | RGP               | 54                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 54                          |                            |
| JACKSON COUNTY                 | TJ-4949            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.  | OPERATIONS | OAWF              | 10                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 10                          |                            |
| JACKSON COUNTY                 | TL-4949            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 84                          |                            |
| JACKSON COUNTY                 | TR-4949            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.   | OPERATIONS | RGP               | 72                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 72                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

| PUBLIC TRANSPORTATION PROGRAM         |                    |   |            | MACON COUNTY      |                             |                            |
|---------------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |            |                   |                             |                            |
| MACON COUNTY                          | TJ-4955            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 6                           |                            |
| MACON COUNTY                          | TL-4955            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 88                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 88                          |                            |
| MACON COUNTY                          | TR-4955            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 72                          | FY 07 08                   |
| TOTAL PROJECT COST                    |                    |   |            |                   | 72                          |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

POLK COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| POLK COUNTY                    | TJ-4974            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 6                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 6                           |                            |
| POLK COUNTY                    | TL-4974            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 76                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 76                          |                            |
| POLK COUNTY                    | TR-4974            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 62                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 62                          |                            |

PUBLIC TRANSPORTATION PROGRAM

SWAIN COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |            |                   |                             |                            |
| EASTERN BAND OF<br>CHEROKEE    | TR-4986C           | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN JACKSON AND SWAIN COUNTIES. | OPERATIONS | RGP               | 54                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 54                          |                            |
| SWAIN COUNTY                   | TJ-4986            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.  | OPERATIONS | OAWF              | 4                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 4                           |                            |
| SWAIN COUNTY                   | TL-4986            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS | EDTAP             | 70                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 70                          |                            |
| SWAIN COUNTY                   | TR-4986            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.   | OPERATIONS | RGP               | 54                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |  |            |                   | 54                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

TRANSYLVANIA COUNTY

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE  | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|---|------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |   |            |                   |                             |                            |
| TRANSYLVANIA<br>COUNTY         | TJ-4987            | PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS. | OPERATIONS | OAWF              | 8                           | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 8                           |                            |
| TRANSYLVANIA<br>COUNTY         | TL-4987            | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.                                      | OPERATIONS | EDTAP             | 84                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 84                          |                            |
| TRANSYLVANIA<br>COUNTY         | TR-4987            | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.                                | OPERATIONS | RGP               | 70                          | FY 07 08                   |
| TOTAL PROJECT COST             |                    |   |            |                   | 70                          |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# PUBLIC TRANSPORTATION PROGRAM

# STATEWIDE

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | C-4900             | CREATE A COMMUTER ASSISTANCE PROGRAM MANAGER POSITION IN NCDOT  | OPERATIONS                | CMAQ              | 302                         | FY 07 08                   |
|                                       |                    |   | OPERATIONS                | STAT              | 76                          | FY 07 08                   |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>378</b>                  |                            |
| STATEWIDE                             | TB-4900X           | PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS. | CAPITAL                   | L                 | 861                         | FY 07                      |
|                                       |                    |   | CAPITAL                   | STCP              | 7,750                       | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>8,611</b>                |                            |
| STATEWIDE                             | TB-4900Y           | PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS. | CAPITAL                   | L                 | 861                         | FY 08                      |
|                                       |                    |   | CAPITAL                   | STCP              | 7,750                       | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>8,611</b>                |                            |
| STATEWIDE                             | TB-4900Z           | PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS. | CAPITAL                   | L                 | 4,305                       | FY 09 10 11 12 13          |
|                                       |                    |   | CAPITAL                   | STCP              | 38,750                      | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>43,055</b>               |                            |
| STATEWIDE                             | TF-4900X           | PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.  | CAPITAL                   | L                 | 66                          | FY 07                      |
|                                       |                    |   | CAPITAL                   | SFCP              | 600                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>666</b>                  |                            |
| STATEWIDE                             | TF-4900Y           | PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.  | CAPITAL                   | L                 | 66                          | FY 08                      |
|                                       |                    |   | CAPITAL                   | SFCP              | 600                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>666</b>                  |                            |
| STATEWIDE                             | TF-4900Z           | PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.  | CAPITAL                   | L                 | 330                         | FY 09 10 11 12 13          |
|                                       |                    |   | CAPITAL                   | SFCP              | 3,000                       | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,330</b>                |                            |
| STATEWIDE                             | TI-4900X           | STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION   | OPERATIONS                | FNU               | 400                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | RIMA              | 400                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>800</b>                  |                            |
| STATEWIDE                             | TI-4900Y           | STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION   | OPERATIONS                | FNU               | 400                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | RIMA              | 400                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>800</b>                  |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# STATEWIDE

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| STATEWIDE                             | TI-4900Z           | STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION  | OPERATIONS                | FNU               | 2,000                       | FY 09 10 11 12 13          |
|                                       |                    |  | OPERATIONS                | RIMA              | 2,000                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>4,000</b>                |                            |
| STATEWIDE                             | TJ-4900Z           | PROVIDE OPERATING ASSISTANCE ON A FORMULA BASIS TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.   | OPERATIONS                | OAWF              | 5,000                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>5,000</b>                |                            |
|                                       |                    |  |                           |                   |                             |                            |
| STATEWIDE                             | TK-4900X           | PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM. | ADMINISTRATIVE            | FNU               | 18,382                      | FY 07                      |
|                                       |                    |  | ADMINISTRATIVE            | L                 | 3,217                       | FY 07                      |
|                                       |                    |  | ADMINISTRATIVE            | STAT              | 1,379                       | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>22,978</b>               |                            |
| STATEWIDE                             | TK-4900Y           | PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM. | ADMINISTRATIVE            | FNU               | 18,382                      | FY 08                      |
|                                       |                    |  | ADMINISTRATIVE            | L                 | 3,217                       | FY 08                      |
|                                       |                    |  | ADMINISTRATIVE            | STAT              | 1,379                       | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>22,978</b>               |                            |
| STATEWIDE                             | TK-4900Z           | PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.            | ADMINISTRATIVE            | FNU               | 91,910                      | FY 08 09 10 11 12          |
|                                       |                    |  | ADMINISTRATIVE            | L                 | 16,085                      | FY 09 10 11 12 13          |
|                                       |                    |  | ADMINISTRATIVE            | STAT              | 6,895                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>114,890</b>              |                            |
| STATEWIDE                             | TL-4900Z           | PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.   | OPERATIONS                | EDTAP             | 27,500                      | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>27,500</b>               |                            |
|                                       |                    |  |                           |                   |                             |                            |
| STATEWIDE                             | TM-5101            | JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS  | OPERATIONS                | JARC              | 1,378                       | FY 07                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,378                       | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,756</b>                |                            |
| STATEWIDE                             | TM-5102            | JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS  | OPERATIONS                | JARC              | 1,378                       | FY 08                      |
|                                       |                    |  | OPERATIONS                | L                 | 1,378                       | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,756</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT



# PUBLIC TRANSPORTATION PROGRAM

# STATEWIDE

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | TM-5103            | JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS   | OPERATIONS                | JARC              | 6,890                       | FY 09 10 11 12 13          |
|                                       |                    |   | OPERATIONS                | L                 | 6,890                       | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>13,780</b>               |                            |
| STATEWIDE                             | TM-5110            | PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES | OPERATIONS                | FNF               | 832                         | FY 07                      |
|                                       |                    |   | OPERATIONS                | L                 | 832                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,664</b>                |                            |
| STATEWIDE                             | TM-5111            | PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES | OPERATIONS                | FNF               | 832                         | FY 08                      |
|                                       |                    |   | OPERATIONS                | L                 | 832                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,664</b>                |                            |
| STATEWIDE                             | TM-5112            | PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES | OPERATIONS                | FNF               | 4,160                       | FY 09 10 11 12 13          |
|                                       |                    |   | OPERATIONS                | L                 | 4,160                       | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>8,320</b>                |                            |
| STATEWIDE                             | TN-4900X           | PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS  | ADMINISTRATIVE            | HSTM              | 2,700                       | FY 07                      |
|                                       |                    |   | ADMINISTRATIVE            | L                 | 476                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,176</b>                |                            |
| STATEWIDE                             | TN-4900Y           | PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS  | ADMINISTRATIVE            | HSTM              | 2,700                       | FY 08                      |
|                                       |                    |   | ADMINISTRATIVE            | L                 | 476                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>3,176</b>                |                            |
| STATEWIDE                             | TN-4900Z           | PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS  | ADMINISTRATIVE            | HSTM              | 13,500                      | FY 09 10 11 12 13          |
|                                       |                    |   | ADMINISTRATIVE            | L                 | 2,380                       | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>15,880</b>               |                            |
| STATEWIDE                             | TP-4900U           | PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE                                   | PLANNING/DESIGN           | FMPL              | 1,135                       | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 142                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 142                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,419</b>                |                            |
| STATEWIDE                             | TP-4900V           | PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE                                   | PLANNING/DESIGN           | FMPL              | 1,135                       | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 142                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 142                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,419</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# STATEWIDE

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK  | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|---|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | TP-4900W           | PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE   | PLANNING/DESIGN           | F MPL             | 5,675                       | FY 09 10 11 12 13          |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 710                         | FY 09 10 11 12 13          |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 710                         | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>7,095</b>                |                            |
| STATEWIDE                             | TP-4900Y           | STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION | PLANNING/DESIGN           | FSPR              | 296                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 74                          | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>370</b>                  |                            |
|                                       |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | TP-4900Z           | STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION | PLANNING/DESIGN           | FSPR              | 296                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 74                          | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>370</b>                  |                            |
|                                       |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | TP-4901A           | STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION | PLANNING/DESIGN           | FSPR              | 1,480                       | FY 09 10 11 12 13          |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 370                         | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>1,850</b>                |                            |
|                                       |                    |   |                           |                   |                             |                            |
| STATEWIDE                             | TQ-4900X           | PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.    | PLANNING/DESIGN           | FNU               | 2,000                       | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 250                         | FY 07                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 250                         | FY 07                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,500</b>                |                            |
| STATEWIDE                             | TQ-4900Y           | PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.    | PLANNING/DESIGN           | FNU               | 2,000                       | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 250                         | FY 08                      |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 250                         | FY 08                      |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>2,500</b>                |                            |
| STATEWIDE                             | TQ-4900Z           | PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.    | PLANNING/DESIGN           | FNU               | 10,000                      | FY 09 10 11 12 13          |
|                                       |                    |   | PLANNING/DESIGN           | L                 | 1,250                       | FY 09 10 11 12 13          |
|                                       |                    |   | PLANNING/DESIGN           | STAT              | 1,250                       | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>12,500</b>               |                            |
| STATEWIDE                             | TR-4900Z           | PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.  | OPERATIONS                | RGP               | 22,500                      | FY 09 10 11 12 13          |
|                                       |                    |   | <b>TOTAL PROJECT COST</b> |                   | <b>22,500</b>               |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

# PUBLIC TRANSPORTATION PROGRAM

# STATEWIDE

| ROUTE/CITY                            | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK   | WORK TYPE                 | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|---------------------------------------|--------------------|--|---------------------------|-------------------|-----------------------------|----------------------------|
| <b>PUBLIC TRANSPORTATION PROJECTS</b> |                    |  |                           |                   |                             |                            |
| STATEWIDE                             | TS-4900X           | STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.                 | ADMINISTRATIVE            | L                 | 24                          | FY 07                      |
|                                       |                    |  | ADMINISTRATIVE            | RTAP              | 217                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>241</b>                  |                            |
| STATEWIDE                             | TS-4900Y           | STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.                 | ADMINISTRATIVE            | L                 | 24                          | FY 08                      |
|                                       |                    |  | ADMINISTRATIVE            | RTAP              | 217                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>241</b>                  |                            |
| STATEWIDE                             | TS-4900Z           | STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.                 | ADMINISTRATIVE            | L                 | 120                         | FY 09 10 11 12 13          |
|                                       |                    |  | ADMINISTRATIVE            | RTAP              | 1,085                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,205</b>                |                            |
| STATEWIDE                             | TT-4900X           | PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.               | CAPITAL                   | L                 | 178                         | FY 07                      |
|                                       |                    |  | CAPITAL                   | UTCH              | 1,600                       | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,778</b>                |                            |
| STATEWIDE                             | TT-4900Y           | PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.               | CAPITAL                   | L                 | 178                         | FY 08                      |
|                                       |                    |  | CAPITAL                   | UTCH              | 1,600                       | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>1,778</b>                |                            |
| STATEWIDE                             | TT-4900Z           | PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.               | CAPITAL                   | L                 | 890                         | FY 09 10 11 12 13          |
|                                       |                    |  | CAPITAL                   | UTCH              | 8,000                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>8,890</b>                |                            |
| STATEWIDE                             | TU-4900X           | PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS. | CAPITAL                   | L                 | 55                          | FY 07                      |
|                                       |                    |  | CAPITAL                   | RTCH              | 500                         | FY 07                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>555</b>                  |                            |
| STATEWIDE                             | TU-4900Y           | PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS. | CAPITAL                   | L                 | 55                          | FY 08                      |
|                                       |                    |  | CAPITAL                   | RTCH              | 500                         | FY 08                      |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>555</b>                  |                            |
| STATEWIDE                             | TU-4900Z           | PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS. | CAPITAL                   | L                 | 275                         | FY 09 10 11 12 13          |
|                                       |                    |  | CAPITAL                   | RTCH              | 2,500                       | FY 09 10 11 12 13          |
|                                       |                    |  | <b>TOTAL PROJECT COST</b> |                   | <b>2,775</b>                |                            |

\* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

PUBLIC TRANSPORTATION PROGRAM

STATEWIDE

| ROUTE/CITY                     | ID. NO. /<br>BREAK | LOCATION - DESCRIPTION - MILEAGE - BREAK                             | WORK TYPE          | FUNDING<br>SOURCE | COST<br>ESTIMATES<br>(THOU) | SCHEDULE<br>(FISCAL YEARS) |
|--------------------------------|--------------------|--|--------------------|-------------------|-----------------------------|----------------------------|
| PUBLIC TRANSPORTATION PROJECTS |                    |  |                    |                   |                             |                            |
| STATEWIDE                      | TV-4901            | PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED | OPERATIONS         | FED               | 1,046                       | FY 07                      |
|                                |                    |  | OPERATIONS         | STAT              | 1,046                       | FY 07                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 2,092                       |                            |
| STATEWIDE                      | TV-4902            | PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED | OPERATIONS         | FED               | 1,046                       | FY 08                      |
|                                |                    |  | OPERATIONS         | STAT              | 1,046                       | FY 08                      |
|                                |                    |  | TOTAL PROJECT COST |                   | 2,092                       |                            |
| STATEWIDE                      | TV-4903            | PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED | OPERATIONS         | FED               | 5,230                       | FY 09 10 11 12 13          |
|                                |                    |  | OPERATIONS         | STAT              | 5,230                       | FY 09 10 11 12 13          |
|                                |                    |  | TOTAL PROJECT COST |                   | 10,460                      |                            |

\* INDICATES INTRASTATE PROJECT  
GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE